EIGHTY-SIXTH GENERAL ASSEMBLY 2015 REGULAR SESSION DAILY HOUSE CLIP SHEET

MAY 7, 2015

HOUSE FILE 648

H-1337	
Amend House File 648 a 2 1. Page 1, after line 3 <sec 10="" 11="" 12="" 13="" 14="" 15="" 2.="" 4="" 5="" 6="" 63="" 7="" 8="" 9="" a="" action="" amended="" any="" as="" assi="" assist="" be="" chapter="" considered="" exercise="" fiduciary="" fol="" for="" in="" interest="" is="" j<="" m="" medical="" not="" o="" of="" or="" provision="" purpos="" read="" regardless="" section="" shall="" state="" state's="" subject="" t="" take="" td="" terms="" that="" the="" to="" trust="" trustee=""><td>13 by inserting: 3C.4, subsection 2, Code 2015, lows: edical assistance income ance special needs trust es of chapter 633A and, in ee's fiduciary duties, the a beneficiary of the trust. f the trust, the trustee shall is not prudent in light of he trust. Notwithstanding 633A to the contrary, the stance special needs trust urisdiction of the district and shall submit an accounting trust to the district court annual basis.></td></sec>	13 by inserting: 3C.4, subsection 2, Code 2015, lows: edical assistance income ance special needs trust es of chapter 633A and, in ee's fiduciary duties, the a beneficiary of the trust. f the trust, the trustee shall is not prudent in light of he trust. Notwithstanding 633A to the contrary, the stance special needs trust urisdiction of the district and shall submit an accounting trust to the district court annual basis.>
	HOUSE FILE 655
3 line 19.	, line 32, through page 6, designating, and correcting
<pre>H-1335 1 Amend House File 655 a 2 1. Page 13, line 27, 3 <historic></historic></pre>	after <local> by inserting</local>
H-1335 FILED MAY 6, 2015	By BALTIMORE of Boone

HOUSE FILE 655 H-1336 Amend House File 655 as follows: 2 1. Page 1, before line 1 by inserting: 3 <DIVISION I 4 WIRELESS COMMUNICATIONS FACILITIES AND INFRASTRUCTURE 5 APPLICATIONS> 6 2. Page 13, after line 27 by inserting: 7 <DIVISION 8 REINVESTMENT DISTRICTS AND FLOOD MITIGATION 9 . Section 15J.4, subsection 3, paragraph a, 10 Code 2015, is amended to read as follows: a. The municipality shall submit a copy of the 11 12 resolution, the proposed district plan, and all 13 accompanying materials adopted pursuant to this section 14 to the board for evaluation. The board shall not 15 approve a proposed district plan or an amendment to an 16 existing district's plan on or after July 1, 2018. Sec. . Section 28F.12, Code 2015, is amended to 18 read as follows: 19 28F.12 Additional powers of the entity. 1. If the entity is comprised solely of cities, 20 21 counties, and sanitary districts established under 22 chapter 358, or any combination thereof, the entity 23 shall have \overline{i} n addition to all the powers enumerated in 24 this chapter, the powers which that a county has with 25 respect to solid waste disposal projects. 26 2. If the entity is comprised solely of cities, 27 counties, and sanitary districts established under 28 chapter 358, or any combination thereof, it is a 29 governmental entity with respect to projects undertaken 30 pursuant to chapter 418 and may exercise all of the 31 powers of a governmental entity under that chapter in 32 connection with the flood mitigation project. Unless 33 otherwise provided in chapter 418, if undertaking a 34 flood mitigation project as a governmental entity 35 under chapter 418, the provisions of chapter 418 shall 36 prevail over any conflicting provision in this chapter. Sec. . Section 418.1, subsection 4, paragraph c, 38 unnumbered paragraph 1, Code 2015, is amended to read 39 as follows: A joint board or other legal or administrative 41 entity established or designated in an agreement 42 pursuant to chapter 28E or 28F between any of the 43 following: 44 Sec. . Section 418.1, subsection 4, paragraph 45 c, Code 2015, is amended by adding the following new 46 subparagraph:

47 NEW SUBPARAGRAPH. (4) One or more counties, one or 48 more cities that are located in whole or in part within 49 those counties, and one or more sanitary districts 50 established under chapter 358 or a combined water and -1-

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1 sanitary district as provided for in sections 357.1B
2 and 358.1B, located in whole or in part within those
3 counties.
      Sec. ___. Section 418.4, subsection 1, paragraph b,
5 Code 2015, is amended to read as follows:
      b. A governmental entity as defined in section
7 418.1, subsection 4, paragraph "c", shall have the
8 power to construct, acquire, own, repair, improve,
9 operate, and maintain a project, may sue and be sued,
10 contract, and acquire and hold real and personal
11 property, subject to the limitation in paragraph
12 "c", and shall have such other powers as may be
13 included in the chapter 28E or 28F agreement. Such a
14 governmental entity may contract with a city or the
15 county participating in the chapter 28E agreement
16 to perform any governmental service, activity, or
17 undertaking that the city or county is authorized by
18 law to perform, including but not limited to contracts
19 for administrative services.
     Sec. . Section 418.11, subsection 3, paragraph
21 c, Code 2015, is amended to read as follows:
     c. For projects approved for a governmental
23 entity as defined in section 418.1, subsection 4,
24 paragraph "c", the area used to determine the sales
25 tax increment shall include the incorporated areas
26 of each participating city that is participating in
27 the chapter 28E agreement, the unincorporated areas
28 of the each participating county, and the area of any
29 participating drainage district not otherwise included
30 in the areas of the participating cities or county, and
31 the area served by any sanitary district or combined
32 water and sanitary district and not otherwise included
33 in the areas of the participating cities or counties,
34 as applicable.
     Sec. . Section 418.11, subsection 3, Code 2015,
36 is amended by adding the following new paragraph:
      NEW PARAGRAPH. d. For all projects, the area used
37
38 to determine the sales tax increment shall not include
39 any parcels of real property that are included in a
40 reinvestment district designated pursuant to chapter
41 15J.
42
            . Section 418.14, subsection 3, paragraph
43 a, Code \overline{2015}, is amended to read as follows:
     a. Except as otherwise provided in this section,
45 bonds issued pursuant to this section shall not be
46 subject to the provisions of any other law or charter
47 relating to the authorization, issuance, or sale of
48 bonds. Bonds issued under this section shall not limit
49 or restrict the authority of a governmental entity as
50 defined in section 418.1, subsection 4, paragraphs
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1 "a" and "b", or a city, county, or drainage district, 2 sanitary district, or combined water and sanitary 3 <u>district</u> participating in a governmental entity as 4 defined in section 418.1, subsection 4, paragraph "c", 5 to issue bonds for the project under other provisions 6 of the Code. Sec. . Section 418.14, subsection 4, paragraph 7 8 b, Code $\overline{2015}$, is amended to read as follows: b. If the moneys in the governmental entity's 10 flood project fund are insufficient to pay the 11 governmental entity's costs related to bonds, notes, 12 or other obligations issued under this chapter, the 13 amounts necessary to pay such costs may be levied and 14 transferred for deposit in the governmental entity's 15 flood project fund from the debt service fund of 16 the governmental entity or, if applicable, the debt 17 service fund of a participating city or county for 18 a governmental entity as defined in section 418.1, 19 subsection 4, paragraph "c", but only if and to the 20 extent provided in the resolution authorizing the 21 issuance of bonds and, if applicable, the chapter 28E 22 or 28F agreement. Sec. . Section 418.15, subsection 4, Code 2015, 23 24 is amended to read as follows: 4. All property and improvements acquired by 26 a governmental entity as defined in section 418.1, 27 subsection 4, paragraph "c", relating to a project 28 shall be transferred to the county, city, or drainage 29 district, sanitary district, or combined water and 30 sanitary district designated in the chapter 28E or 28F 31 agreement to receive such property and improvements. 32 The county, city, or drainage district, sanitary 33 district, or combined water and sanitary district to 34 which such property or improvements are transferred 35 shall, unless otherwise provided in the chapter 36 28E or 28F agreement, be solely responsible for the 37 ongoing maintenance and support of such property and 38 improvements. . Section 423.2, subsection 11, paragraph 40 b, Code 2015, is amended by adding the following new 41 subparagraph: 42 NEW SUBPARAGRAPH. (05) Beginning the first day 43 of the calendar quarter beginning on the reinvestment 44 district's commencement date, subject to remittance 45 limitations established by the economic development 46 authority board pursuant to section 15J.4, subsection 47 3, transfer to a district account created in the state 48 reinvestment district fund for each reinvestment 49 district established under chapter 15J, the amount of 50 new state sales tax revenue, determined in section H-1336

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 1 15J.5, subsection 1, paragraph "b", in the district,
 2 that remains after the prior transfers required
 3 under this paragraph "b". Such transfers shall cease
 4 pursuant to section 15J.8.
      Sec. . Section 423.2, subsection 11, paragraph
 6 b, subparagraph (6), Code 2015, is amended by striking
 7 the subparagraph.
      Sec. . Section 423.2, Code 2015, is amended by
 9 adding the following new subsection:
      NEW SUBSECTION. 11A. Of the amount of sales tax
10
11 revenue actually transferred per quarter pursuant to
12 subsection 11, paragraph "b", subparagraphs (05) and
13 (5), the department shall retain an amount equal to
14 the actual cost of administering the transfers under
15 subsection 11, paragraph "b", subparagraphs (05) and
16 (5), or twenty-five thousand dollars, whichever is
17 less. The amount retained by the department pursuant
18 to this subsection shall be divided pro rata each
19 quarter between the amounts that would have been
20 transferred pursuant to subsection 11, paragraph "b",
21 subparagraphs (05) and (5), without the deduction made
22 by operation of this subsection. Revenues retained by
23 the department pursuant to this subsection shall be
24 considered repayment receipts as defined in section
25 8.2.
           . EFFECTIVE UPON ENACTMENT. This division
26
27 of this \overline{Act}, being deemed of immediate importance,
28 takes effect upon enactment.
29
      Sec. . RETROACTIVE AND OTHER APPLICABILITY.
30
      1. Except as provided in subsection 3, this
31 division of this Act applies retroactively to
32 reinvestment districts designated under chapter 15J in
33 existence on or after July 1, 2014.
34
      2. Except as provided in subsection 3, this
35 division of this Act applies to flood mitigation
36 project plan applications received under chapter
37 418 before, on, or after the effective date of this
38 division of this Act.
39
         The sections of this division of this Act
40 amending section 423.2, subsection 11, and enacting
41 section 423.2, subsection 11A, apply to transfers of
42 sales tax revenues made on or after July 1, 2015.>
      3. Title page, by striking lines 1 and 2 and
44 inserting <An Act relating to community development
45 by establishing application rules and limitations for
46 wireless communications facilities and infrastructure
47 and modifying provisions related to reinvestment
48 districts and flood mitigation projects, and including
49 effective date and retroactive and other applicability
50 provisions.>
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      4. By renumbering as necessary.
                              By NUNN of Polk
H-1336 FILED MAY 6, 2015
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Senate Amendment to HOUSE FILE 658

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1	Amend House File 658, as amended, passed, and
3	reprinted by the House, as follows: 1. By striking everything after the enacting clause
4	and inserting:
5	<pre>clid inserting. </pre>
6	FY 2015-2016 APPROPRIATIONS
7	DEPARTMENT FOR THE BLIND
8	Section 1. ADMINISTRATION. There is appropriated
	from the general fund of the state to the department
	for the blind for the fiscal year beginning July 1,
	2015, and ending June 30, 2016, the following amounts,
	or so much thereof as is necessary, to be used for the
	purposes designated:
14	1. For salaries, support, maintenance, and
15	miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
17	\$ 2,298,358
18	FTEs 88.00
	2. For costs associated with universal access to
20	audio information for blind and print handicapped
	Iowans:
	\$ 52 , 000
23	COLLEGE STUDENT AID COMMISSION
	Sec. 2. There is appropriated from the general fund
	of the state to the college student aid commission for
	the fiscal year beginning July 1, 2015, and ending June
27	, , ,
28 29	is necessary, to be used for the purposes designated: 1. GENERAL ADMINISTRATION
	For salaries, support, maintenance, and miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
	\$ 431,896
	FTEs 3.95
	2. STUDENT AID PROGRAMS
36	For payments to students for the Iowa grant program
37	established in section 261.93:
38	\$ 791 , 177
39	
40	For the loan repayment program for health care
	professionals established pursuant to section 261.115:
	\$ 400 , 973
43	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
44	For purposes of providing national guard educational
	assistance under the program established in section
	261.86:
47	5,100,233
48	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
	For the teacher shortage loan forgiveness program established in section 261.112:
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1\$ 392,452 2 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM 3 For purposes of the all Iowa opportunity foster care 4 grant program established pursuant to section 261.6:
5\$ 554,057 6 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM 7 a. For purposes of the all Iowa opportunity 8 scholarship program established pursuant to section 9 261.87:
10
16 Section 261.9. 19 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN
20 FORGIVENESS PROGRAM
21 For purposes of the registered nurse and nurse 22 educator loan forgiveness program established pursuant 23 to section 261.116:
24\$ 80,852 25 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION 26 GRANT PROGRAM
For purposes of the barber and cosmetology arts and 28 sciences tuition grant program established pursuant to 29 section 261.61:
30\$ 36,938 31 10. TEACH IOWA SCHOLAR PROGRAM 32 For purposes of the teach Iowa scholar program 33 established pursuant to section 261.110:
34\$ 1,300,000 35 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM 36 For purposes of the rural Iowa primary care loan 37 repayment program established pursuant to section 38 261.113:
39\$ 1,600,000 40 12. RURAL IOWA ADVANCED REGISTERED NURSE 41 PRACTITIONER AND PHYSICIAN ASSISTANT LOAN REPAYMENT 42 PROGRAM
For purposes of the rural Iowa advanced registered 44 nurse practitioner and physician assistant loan

For purposes of the rural Iowa advanced registered
44 nurse practitioner and physician assistant loan
45 repayment program established pursuant to section
46 261.114:
47\$ 400,000
48 Sec. 3. IOWA TUITION GRANT APPROPRIATIONS FOR FY
49 2015-2016. Notwithstanding the standing appropriations
50 in the following designated sections for the fiscal

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1 year beginning July 1, 2015, and ending June 30, 2016,
2 the amounts appropriated from the general fund of the
3 state to the college student aid commission pursuant to
4 these sections for the following designated purposes
5 shall not exceed the following amounts:
     1. For Iowa tuition grants under section 261.25,
7 subsection 1:
8 ..... $ 50,413,448
     2. For tuition grants for students attending
10 for-profit accredited private institutions located in
11 Iowa under section 261.25, subsection 2:
12 ..... $ 2,075,000
13 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding
14 section 261.72, the moneys deposited in the
15 chiropractic loan revolving fund created pursuant
16 to section 261.72 may be used for purposes of the
17 chiropractic loan forgiveness program established in
18 section 261.73.
     Sec. 5. WORK-STUDY APPROPRIATION FOR FY
20 2015-2016. Notwithstanding section 261.85, for the
21 fiscal year beginning July 1, 2015, and ending June 30,
22 2016, the amount appropriated from the general fund of
23 the state to the college student aid commission for the
24 work-study program under section 261.85 shall be zero.
25
                    DEPARTMENT OF EDUCATION
     Sec. 6. There is appropriated from the general fund
26
27 of the state to the department of education for the
28 fiscal year beginning July 1, 2015, and ending June 30,
29 2016, the following amounts, or so much thereof as is
30 necessary, to be used for the purposes designated:
31 1. GENERAL ADMINISTRATION
32
     For salaries, support, maintenance, and
33 miscellaneous purposes, and for not more than the
34 following full-time equivalent positions:
35 ..... $ 6,404,047
36 ..... FTEs
                                                      81.67
    By December 15, 2016, the school climate and
38 bullying work group, convened as provided under 2015
39 Iowa Acts, Senate File 345, section 7, if enacted,
40 shall submit its findings and recommendations in a
41 final report to the general assembly.
42
     2. VOCATIONAL EDUCATION ADMINISTRATION
43
     For salaries, support, maintenance, and
44 miscellaneous purposes, and for not more than the
45 following full-time equivalent positions:
46 .....$ 598,197
47 ..... FTEs
                                                     11.50
48 3. VOCATIONAL REHABILITATION SERVICES DIVISION
49 a. For salaries, support, maintenance, and
50 miscellaneous purposes, and for not more than the
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1 following full-time equivalent positions:
2 \$ 5,911,200
3 FTEs 255.00
4 For purposes of optimizing the job placement of
5 individuals with disabilities, the division shall make
6 its best efforts to work with community rehabilitation
7 program providers for job placement and retention
8 services for individuals with significant disabilities
9 and most significant disabilities. By January 15,
10 2016, the division shall submit a written report to the
11 general assembly on the division's outreach efforts
12 with community rehabilitation program providers.
b. For matching moneys for programs to enable
14 persons with severe physical or mental disabilities to
15 function more independently, including salaries and
16 support, and for not more than the following full-time
17 equivalent position:
18\$ 89,128
19 FTEs 1.00
20 c. For the entrepreneurs with disabilities program
21 established pursuant to section 259.4, subsection 9:
22 \$ 145,535 23 d. For costs associated with centers for
24 independent living: 25\$ 90,294
25\$ 90,294 26 4. STATE LIBRARY
27 a. For salaries, support, maintenance, and
28 miscellaneous purposes, and for not more than the
29 following full-time equivalent positions:
30\$ 2,715,063
31 FTEs 29.00
32 b. For the enrich Iowa program established under
33 section 256.57:
34\$ 2,574,228
35 5. PUBLIC BROADCASTING DIVISION
36 For salaries, support, maintenance, capital
37 expenditures, and miscellaneous purposes, and for not
38 more than the following full-time equivalent positions:
39\$ 8,073,846
40 FTEs 86.00
41 6. REGIONAL TELECOMMUNICATIONS COUNCILS
42 For state aid:
43\$ 992,913
44 a. The regional telecommunications councils
45 established pursuant to section 8D.5, subsection 2,
46 shall use the moneys appropriated in this subsection to
47 provide technical assistance for network classrooms,
48 planning and troubleshooting for local area networks,
49 scheduling of video sites, and other related support
50 activities.
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Page 5
1 b. Moneys appropriated in this subsection shall
2 be distributed by the department to the regional
3 telecommunications councils based upon usage by region.
4 7. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
5 For reimbursement for vocational education
6 expenditures made by secondary schools:
7 \$ 2,630,134
8 Moneys appropriated in this subsection shall be used
9 to reimburse school districts for vocational education
10 expenditures made by secondary schools to meet the 11 standards set in sections 256.11, 258.4, and 260C.14.
12 8. SCHOOL FOOD SERVICE
13 For use as state matching moneys for federal
14 programs that shall be disbursed according to federal
15 regulations, including salaries, support, maintenance,
16 and miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:
18\$ 2,176,797
19 FTEs 20.58
20 9. EARLY CHILDHOOD IOWA FUND GENERAL AID
21 For deposit in the school ready children grants
22 account of the early childhood Iowa fund created in
23 section 256I.11:
24 \$ 5,386,113
25 a. From the moneys deposited in the school ready
26 children grants account for the fiscal year beginning
27 July 1, 2015, and ending June 30, 2016, not more than
28 \$265,950 is allocated for the early childhood Iowa
29 office and other technical assistance activities.
30 Moneys allocated under this lettered paragraph may be
31 used by the early childhood Iowa state board for the
32 purpose of skills development and support for ongoing
33 training of staff. However, except as otherwise 34 provided in this subsection, moneys shall not be used
35 for additional staff or for the reimbursement of staff.
36 b. Of the amount appropriated in this subsection
37 for deposit in the school ready children grants account
38 of the early childhood Iowa fund, \$2,318,018 shall
39 be used for efforts to improve the quality of early
40 care, health, and education programs. Moneys allocated
41 pursuant to this paragraph may be used for additional
As a staff and for the reimburgement of staff. The early

42 staff and for the reimbursement of staff. The early 43 childhood Iowa state board may reserve a portion of the 44 allocation, not to exceed \$88,650, for the technical 45 assistance expenses of the early childhood Iowa state 46 office, including the reimbursement of staff, and

47 shall distribute the remainder to early childhood Iowa 48 areas for local quality improvement efforts through 49 a methodology identified by the early childhood Iowa

50 state board to make the most productive use of the H-1339

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1 funding, which may include use of the distribution
2 formula, grants, or other means.
     c. Of the amount appropriated in this subsection
4 for deposit in the school ready children grants account
5 of the early childhood Iowa fund, $825,030 shall
6 be used for support of professional development and
7 training activities for persons working in early care,
8 health, and education by the early childhood Iowa
9 state board in collaboration with the professional
10 development component groups maintained by the early
11 childhood Iowa stakeholders alliance pursuant to
12 section 256I.12, subsection 7, paragraph "b", and the
13 early childhood Iowa area boards. Expenditures shall
14 be limited to professional development and training
15 activities agreed upon by the parties participating in
16 the collaboration.
17 10. EARLY CHILDHOOD IOWA FUND ---- PRESCHOOL TUITION
18 ASSISTANCE
19 For deposit in the school ready children grants
20 account of the early childhood Iowa fund created in
21 section 256I.11:
22 ..... $ 5,428,877
23 11. EARLY CHILDHOOD IOWA FUND ---- FAMILY SUPPORT AND
24 PARENT EDUCATION
25 For deposit in the school ready children grants
26 account of the early childhood Iowa fund created in
27 section 256I.11:
28 ..... $ 12,364,434
29    12. BIRTH TO AGE THREE SERVICES
30    a. For expansion of the federal Individuals with
31 Disabilities Education Improvement Act of 2004, Pub.
32 L. No. 108-446, as amended to January 1, 2015, birth
33 through age three services due to increased numbers of
34 children qualifying for those services:
35 ..... $ 1,721,400
36 b. From the moneys appropriated in this subsection,
37 $383,769 shall be allocated to the child health
38 specialty clinics administered by the state university
39 of Iowa in order to provide additional support
40 for infants and toddlers who are born prematurely,
41 drug-exposed, or medically fragile.
42 13. EARLY HEAD START PROJECTS
43
    a. For early head start projects:
600,000
45 b. The moneys appropriated in this subsection shall
46 be used for implementation and expansion of early head
47 start pilot projects addressing the comprehensive
48 cognitive, social, emotional, and developmental needs
49 of children from birth to age three, including prenatal
50 support for qualified families. The projects shall
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Page 7 1 promote healthy prenatal outcomes and healthy family 2 functioning, and strengthen the development of infants 3 and toddlers in low-income families. Priority shall 4 be given to those organizations that have previously 5 qualified for and received state funding to administer 6 an early head start project. 7 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS a. To provide moneys for costs of providing 9 textbooks to each resident pupil who attends a 10 nonpublic school as authorized by section 301.1: 11 \$ 650,214 12 b. Funding under this subsection is limited to \$20 13 per pupil and shall not exceed the comparable services 14 offered to resident public school pupils. 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
16 For purposes of the student achievement and teacher 17 quality program established pursuant to chapter 18 284, and for not more than the following full-time 19 equivalent positions: 20 \$ 55,639,476 21 FTEs 2.00 16. JOBS FOR AMERICA'S GRADUATES
For school districts to provide direct services to 24 the most at-risk senior high school students enrolled 25 in school districts through direct intervention by a 26 jobs for America's graduates specialist: 27 \$ 700,000 28 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET 29 SITE AND DATA SYSTEM SUPPORT 30 For development of criteria and administration of 31 a process for school districts to establish specific 32 performance goals and to evaluate the performance 33 of each attendance center operated by the district 34 in order to arrive at an overall school performance 35 grade and report card for each attendance center, for 36 internet site and data system support, and for not more 37 than the following full-time equivalent positions: 38\$ 500,000 39 FTEs 2.00 40 18. ADMINISTRATOR MENTORING/COACHING AND SUPPORT 41 SYSTEM For purposes of the beginning administrator 43 mentoring and induction program created pursuant to 44 section 284A.5 and for development and implementation 45 of the coaching and support system to support 46 administrators pursuant to section 256.9, subsection 47 63, paragraph "b": 48\$ 1,000,000 49 19. ENGLISH LANGUAGE LITERACY GRANT PROGRAM For purposes of the English language literacy H-1339

Page 8 1 for all grant program established in accordance with 2 section 256.9, subsection 65: 3 \$ 500,000 By November 1, 2015, the 25 Iowa school districts 5 with the largest number of students identified as 6 limited English proficient and providing educational 7 programming because of that identification shall submit 8 a report to the department in a manner prescribed by 9 the department that includes the following information: 10 a. A cost accounting of moneys expended on limited 11 English proficiency programming by the school district. 12 b. An identification of all native languages 13 represented by limited English proficient students who 14 are served by the school district. 15 c. The average number of years spent in English 16 language learner programming for limited English 17 proficient students served by the school district. d. The number of full-time equivalent employees 18 19 directly serving limited English proficient students 20 and the student-to-teacher ratios for such students. 21 e. A review of the number and the percentage of the 22 total of limited English proficient students achieving 23 English language proficiency over the previous five 24 years. 25 f. A list of English language learner programs 26 not developed by the district that are being utilized 27 by the school district for limited English proficient 28 students. 20. ONLINE STATE JOB POSTING SYSTEM 29 30 For purposes of administering the online state job 31 posting system in accordance with section 256.27: 32 \$ 250,000 33 21. COMMISSION AND COUNCIL SUPPORT For the costs of providing department support to 35 education commissions and councils established pursuant 36 to 2013 Iowa Acts, chapter 121, including but not 37 limited to the commission on educator leadership and 38 compensation and the council on educator development: 39 \$ 25,000 40 22. AREA EDUCATION AGENCY SUPPORT SYSTEM 41 For administration of a system by which area 42 education agencies shall support school districts 43 implementing frameworks or comparable systems approved 44 pursuant to section 284.15, subsection 6: 45 \$ 1,000,000 23. SUCCESSFUL PROGRESSION FOR EARLY READERS For distribution to school districts for 48 implementation of section 279.68, subsection 2: 49 \$ 9,500,000

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50 24. EARLY WARNING SYSTEM FOR LITERACY

Page 9	
1 For purposes of administering the early warning	
2 system for literacy established in accordance with	
3 section 279.68 and rules adopted in accordance with	
4 section 256.7, subsection 31:	
5\$ 2,000,000	
6 The department shall administer and distribute to	
7 school districts and accredited nonpublic schools,	
8 without cost to the school districts and accredited	
9 nonpublic schools, the early warning assessment system	
10 that allows teachers to screen and monitor student	
11 literacy skills from prekindergarten through grade six.	
12 25. IOWA READING RESEARCH CENTER	
13 a. For purposes of the Iowa reading research center	
14 in order to implement, in collaboration with the area	
15 education agencies, the provisions of section 256.9,	
16 subsection 53, paragraph "c":	
17\$ 1,000,000	
18 b. Notwithstanding section 8.33, moneys received	
19 by the department pursuant to this subsection that	
20 remain unencumbered or unobligated at the close of the	
21 fiscal year shall not revert but shall remain available	
22 for expenditure for the purposes specified in this	
23 subsection for the following fiscal year.	
24 26. COMPETENCY-BASED EDUCATION	
For implementation, in collaboration with the area	
26 education agencies, of certain recommendations of the	
27 competency-based instruction task force established	
28 pursuant to 2012 Iowa Acts, chapter 1119, section	
29 2, and for not more than the following full-time	
30 equivalent position:	
31 \$ 425,000	
32 FTEs 1.00	
33 The moneys appropriated in this subsection shall	
34 be used to provide grants under a competency-based	
35 instruction grant program, for writing model	
36 competencies, for plans and templates, to develop the	
37 assessment validation rubric and model assessments, and	
38 to design professional development in accordance with	
39 the recommendations of the task force.	
40 Notwithstanding section 8.33, moneys received by	
41 the department pursuant to this subsection that remain	
42 unencumbered or unobligated at the close of the fiscal	
43 year shall not revert but shall remain available	
44 for expenditure for the purposes specified in this	
45 subsection for the following fiscal year.	
46 27. STATE SUPPLEMENTAL ASSISTANCE FOR HIGH-NEED	
47 SCHOOLS 48 For purposes of implementing the supplemental	
48 For purposes of implementing the supplemental 49 assistance for high-need schools provisions of section	
50 284.11:	
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Page	

н-1339				
_	2 10			
1.	\$ 10,000,000			
	28. IOWA ACADEMIC STANDARDS			
3	To support each school district's implementation of state academic standards, including but not limited to			
	providing additional resources to educators in social			
	studies and science:			
	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
	29. FOUR-YEAR CAREER PLANNING SYSTEM FOR GRADES			
9 9	9-12			
10	To continue the career planning required under			
	section 279.61:			
12.	\$ 600,000			
	30. MIDWESTERN HIGHER EDUCATION COMPACT			
14	3			
	education compact to pay Iowa's member state annual			
	\$ 100,000			
	b. Notwithstanding section 8.33, moneys			
	appropriated for distribution to the midwestern higher			
	education compact pursuant to this subsection that			
21 r	remain unencumbered or unobligated at the close of the			
	fiscal year shall not revert but shall remain available			
	for expenditure for the purpose designated until the			
	close of the succeeding fiscal year.			
	31. AREA EDUCATION AGENCIES For distribution to the area education agencies:			
27.	\$ 1,000,000			
28	32. COMMUNITY COLLEGES			
29	a. For general state financial aid to merged			
30 a	areas as defined in section 260C.2 in accordance with			
	chapters 258 and 260C:			
32.	\$209,369,053			
33	Notwithstanding the allocation formula in section			
	260C.18C, the moneys appropriated in this subsection			
	shall be allocated as follows: (1) Merged Area I			
	\$ 10,296,828			
	(2) Merged Area II			
	\$ 10,382,905			
40	(3) Merged Area III			
	\$ 9,617,073			
	(4) Merged Area IV			
	\$ 4,734,793			
	(5) Merged Area V			
	(6) Merged Area VI			
	\$ 9,225,872			
	(7) Merged Area VII			
	\$ 14,037,910			
	(8) Merged Area IX			
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H-	1	2	3	a
11	_		J	

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Page 11
1 \$ 17,812,064 2 (9) Merged Area X
3 \$ 32,751,130 4 (10) Merged Area XI
5 \$ 35,561,473
6 (11) Merged Area XII 7\$ 11,564,899
8 (12) Merged Area XIII 9 \$ 12,749,266
10 (13) Merged Area XIV
11 \$ 4,826,548 12 (14) Merged Area XV
13 \$ 15,144,997 14 (15) Merged Area XVI
15 \$ 8,754,715
16 b. For distribution to community colleges to 17 supplement faculty salaries:
18 \$ 500,000 19 Sec. 7. SCHOOL FUNDING INEQUITIES INTERIM 20 STUDY. The legislative council is requested to
21 establish a study committee for the 2015 interim to
22 examine issues relating to per pupil funding inequities 23 under the school finance formula, including but not
24 limited to transportation costs inequities between
25 school districts. The study committee shall submit its 26 findings and recommendations in a report to the general
27 assembly by December 14, 2015. 28 STATE BOARD OF REGENTS
29 Sec. 8. There is appropriated from the general fund
30 of the state to the state board of regents for the 31 fiscal year beginning July 1, 2015, and ending June 30,
32 2016, the following amounts, or so much thereof as is
33 necessary, to be used for the purposes designated: 34 1. OFFICE OF STATE BOARD OF REGENTS
35 a. For salaries, support, maintenance, and
36 miscellaneous purposes, and for not more than the 37 following full-time equivalent positions:
38 \$ 1,094,714
39 FTEs 15.00 40 The state board of regents shall submit a monthly
41 financial report in a format agreed upon by the state
42 board of regents office and the legislative services 43 agency. The report submitted in December 2015 shall
44 include the five-year graduation rates for the regents
45 universities. 46 b. For moneys to be allocated to the southwest Iowa
47 regents resource center in Council Bluffs:
48 \$ 182,734 49 c. For moneys to be allocated to the northwest Iowa
50 regents resource center in Sioux City under section H-1339 -11-
11

Pac	ge 12	
1	262.9, subsection 22:	
2	\$	96,114
	d. For moneys to be allocated to the quad-cities	
	graduate studies center:	
	\$	5,000
	e. For moneys to be distributed to Iowa public	·
7	radio for public radio operations:	
8	\$	391,568
9		,
10	a. General university, including lakeside	
11	laboratory	
12	For salaries, support, maintenance, equipment,	
	financial aid, and miscellaneous purposes, and for no	t.
	more than the following full-time equivalent position	
15	\$2	
	FTEs	
	b. Oakdale campus	.,
	For salaries, support, maintenance, and	
	miscellaneous purposes, and for not more than the	
	following full-time equivalent positions:	
	\$	2.186.558
	FTEs	
	c. State hygienic laboratory	30.23
	For salaries, support, maintenance, and	
	miscellaneous purposes, and for not more than the	
	following full-time equivalent positions:	
27	\$	4 402 615
	FTEs	
	d. Family practice program	102.50
30	For allocation by the dean of the college of	
	medicine, with approval of the advisory board, to	
	qualified participants to carry out the provisions	
	of chapter 148D for the family practice residency	
	education program, including salaries and support, and	4
	for not more than the following full-time equivalent	a
	positions:	
37	\$	1,788,265
	FTEs	
39	e. Child health care services	190.40
40	For specialized child health care services,	
	including childhood cancer diagnostic and treatment	
	network programs, rural comprehensive care for	
	hemophilia patients, and the Iowa high-risk infant	
	follow-up program, including salaries and support, and	۵
	for not more than the following full-time equivalent	u
	positions:	650 456
4 7	FTEs	659 , 456 57.97
49	f. Statewide cancer registry	31.31
	For the statewide cancer registry, and for not more	
	L339 -12-	<u> </u>
11-1	12	

Pag	e 13	
	than the following full-time equivalent positions:	
2	\$	149,051
3	FTEs	2.10
4	g. Substance abuse consortium	
5	For moneys to be allocated to the Iowa consortium	
6	for substance abuse research and evaluation, and	
7	for not more than the following full-time equivalent	
8]	position:	
9	\$	55 , 529
10	FTEs	1.00
11	h. Center for biocatalysis	
12	For the center for biocatalysis, and for not more	
13	than the following full-time equivalent positions:	
	\$	723 , 727
	FTEs	6.28
	i. Primary health care initiative	
	For the primary health care initiative in the	
	college of medicine, and for not more than the	
	following full-time equivalent positions:	
	\$	648,930
	FTEs	5.89
22	From the moneys appropriated in this lettered	
	paragraph, \$254,889 shall be allocated to the	
	department of family practice at the state university	
	of Iowa college of medicine for family practice faculty	
	and support staff.	
27	j. Birth defects registry	
28	J 1.	
	than the following full-time equivalent position:	
	\$	38,288
	FTEs	1.00
	k. Larned A. Waterman Iowa nonprofit resource	
	center	
34	For the Larned A. Waterman Iowa nonprofit resource	
	center, and for not more than the following full-time	
	equivalent positions:	160 500
		162,539
	FTEs	2.75
	1. Iowa online advanced placement academy science,	
	technology, engineering, and mathematics initiative	
41	For the establishment of the Iowa online advanced	
-	placement academy science, technology, engineering, and	
	mathematics initiative established pursuant to section 263.8A:	
	\$	481,849
	m. Iowa flood center	701,049
	For the Iowa flood center for use by the	
	university's college of engineering pursuant to section	
	466C.1:	
	\$ 1,	,500,000
H-1		,
		

H-1339
Page 14 1 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
2 a. General university
3 For salaries, support, maintenance, equipment,
4 financial aid, and miscellaneous purposes, and for not
5 more than the following full-time equivalent positions: 6
7 FTEs 3,647.42
8 b. Agricultural experiment station
9 For the agricultural experiment station salaries,
10 support, maintenance, and miscellaneous purposes, and 11 for not more than the following full-time equivalent
12 positions:
13 \$ 29,886,877
14 FTEs 546.98
15 c. Cooperative extension service in agriculture and 16 home economics
17 For the cooperative extension service in agriculture
18 and home economics salaries, support, maintenance,
19 and miscellaneous purposes, and for not more than the
20 following full-time equivalent positions:
21 \$ 18,266,722 22 FTEs 383.34
23 d. Leopold center
24 For agricultural research grants at Iowa state
25 university of science and technology under section
26 266.39B, and for not more than the following full-time
27 equivalent positions: 28\$ 397,417
29 FTEs 11.25
30 e. Livestock disease research
For deposit in and the use of the livestock disease
32 research fund under section 267.8: 33\$ 172,844
34 4. UNIVERSITY OF NORTHERN IOWA
35 a. General university
36 For salaries, support, maintenance, equipment,
37 financial aid, and miscellaneous purposes, and for not 38 more than the following full-time equivalent positions:
39\$ 96,176,732
40 FTEs 1,447.50
b. Recycling and reuse center
42 For purposes of the recycling and reuse center, and 43 for not more than the following full-time equivalent
44 positions:
45 \$ 175,256
46 FTEs 3.00
47 c. Science, technology, engineering, and 48 mathematics (STEM) collaborative initiative
49 For purposes of the science, technology,
50 engineering, and mathematics (STEM) collaborative
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	ge 15
1	initiative established pursuant to section 268.7, and
2	for not more than the following full-time equivalent
3	positions:
4	- \$ 5,200,000
	6.20
	(1) Except as otherwise provided in this lettered
	paragraph, the moneys appropriated in this lettered
	paragraph shall be expended for salaries, staffing,
	institutional support, activities directly related
	to recruitment of kindergarten through grade 12
	mathematics and science teachers, and for ongoing
	mathematics and science reachers, and for origoring mathematics and science programming for students
	enrolled in kindergarten through grade 12.
14	
	the community colleges to develop STEM professional
	development programs for community college instructors
	and STEM curriculum development.
18	
	paragraph, not less than \$500,000 shall be used
	to provide technology education opportunities to
	high school, career academy, and community college
22	students through a public-private partnership, as
23	well as opportunities for students and faculties at
24	these institutions to secure broad-based information
25	technology certification. The partnership shall
26	provide all of the following:
27	<u>-</u>
28	
29	• •
	student use.
31	
	a broad base of information technology-related skill
	areas.
34	
35	(f) Deployment and program support, including but
	not limited to integration with current curriculum
	standards.
38	
	d. Real estate education program
39	For purposes of the real estate education program,
40	
	equivalent position:
	\$ 125,302
	FTEs 1.00
	5. STATE SCHOOL FOR THE DEAF
45	· Line v
	miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
48	. , , , , , , , , , , , , , , , , , , ,
49	
50	
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H-1339 Page 16 1 For salaries, support, maintenance, and 2 miscellaneous purposes, and for not more than the 3 following full-time equivalent positions: 4 \$ 4,022,370 5 FTEs 62.87 7. TUITION AND TRANSPORTATION COSTS 7 For payment to local school boards for the tuition 8 and transportation costs of students residing in the 9 Iowa braille and sight saving school and the state 10 school for the deaf pursuant to section 262.43 and 11 for payment of certain clothing, prescription, and 12 transportation costs for students at these schools 13 pursuant to section 270.5: 14 \$ 11,763 8. LICENSED CLASSROOM TEACHERSFor distribution at the Iowa braille and sight 17 saving school and the Iowa school for the deaf based 18 upon the average yearly enrollment at each school as 19 determined by the state board of regents: 20\$ 82,049 21 Sec. 9. ENERGY COST-SAVINGS PROJECTS ----22 FINANCING. For the fiscal year beginning July 1, 23 2015, and ending June 30, 2016, the state board of 24 regents may use notes, bonds, or other evidences of 25 indebtedness issued under section 262.48 to finance 26 projects that will result in energy cost savings in an 27 amount that will cause the state board to recover the 28 cost of the projects within an average of six years. Sec. 10. PRESCRIPTION DRUG COSTS. Notwithstanding 30 section 270.7, the department of administrative 31 services shall pay the state school for the deaf and 32 the Iowa braille and sight saving school the moneys 33 collected from the counties during the fiscal year 34 beginning July 1, 2015, for expenses relating to 35 prescription drug costs for students attending the 36 state school for the deaf and the Iowa braille and 37 sight saving school. Sec. 11. Section 256A.3, subsection 5, Code 2015, 39 is amended by adding the following new paragraph: NEW PARAGRAPH. c. Programs awarded grants under 41 this subsection shall meet the national association 42 for the education of young children program standards 43 and accreditation criteria, the Iowa quality preschool 44 program standards and criteria, or other approved 45 program standards as determined by the department of

Sec. 12. Section 256I.4, subsection 5, Code 2015, 48 is amended to read as follows:

5. Adopt common performance measures and data reporting requirements, applicable statewide, for H-1339

46 education.

1 services, programs, and activities provided by area 2 boards. The data from common performance measures and 3 other data shall be posted on the early childhood Iowa 4 internet site and disseminated by other means and shall 5 also be aggregated to provide statewide information. 6 The state board shall establish a submission deadline 7 for the annual budget and any budget amendments 8 submitted by early childhood Iowa area boards in 9 accordance with section 256I.8, subsection 1, paragraph 10 "d", that allow a reasonable period of time for 11 preparation by the area boards and for review and 12 approval or request for modification of the materials 13 $\overline{\text{by}}$ the state board. Sec. 13. Section 256I.4, Code 2015, is amended by 14 15 adding the following new subsection: 16 NEW SUBSECTION. 19. Direct staff to work with 17 the early childhood stakeholders alliance created in 18 section 256I.12 to inventory technical assistance 19 needs. 20 Sec. 14. Section 256I.8, subsection 1, paragraph d, 21 Code 2015, is amended to read as follows: d. Submit an annual report on the effectiveness of 23 the community plan in addressing school readiness and 24 children's health and safety needs to the state board 25 and to the local government bodies in the area. The

26 annual report shall indicate the effectiveness of the 27 area board in addressing state and locally determined 28 goals and the progress on each of the community-wide 29 indicators identified by the area board under paragraph 30 "c", subparagraph (5). The report shall include an 31 annual budget developed for the following fiscal year 32 for the area's comprehensive school ready children 33 grant for providing services for children from 34 birth through five years of age, and provide other 35 information specified by the state board, including 36 budget amendments, as needed. In addition, each area 37 board must comply with reporting provisions and other

39 section 256I.9. Sec. 15. Section 256I.11, subsection 2, Code 2015, 41 is amended to read as follows:

38 requirements adopted by the state board in implementing

42 2. A school ready children grants account is 43 created in the fund under the authority of the director 44 of the department of education. Moneys credited to the 45 account are appropriated to and shall be distributed by 46 the department in the form of grants to early childhood 47 Iowa areas pursuant to criteria established by the 48 state board in accordance with law.

a. Moneys appropriated for deposit in the school 50 ready children grants account for purposes of preschool -17-

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- 1 tuition assistance shall be used for early care,
 2 health, and education programs to assist low-income
 3 parents with tuition for preschool and other supportive
 4 services for children ages three, four, and five who
 5 are not attending kindergarten in order to increase
 6 the basic family income eligibility requirement to not
 7 more than two hundred percent of the federal poverty
 8 level. In addition, if sufficient funding is available
 9 after addressing the needs of those who meet the basic
 10 income eligibility requirement, an early childhood Iowa
 11 area board may provide for eligibility for those with a
 12 family income in excess of the basic income eligibility
 13 requirement through use of a sliding scale or other
 14 copayment provisions.
- b. Moneys appropriated for deposit in the school ready children grants account for purposes of family support services and parent education programs shall be targeted to families expecting a child or with newborn and infant children through age five and shall be distributed using the distribution formula approved by the early childhood Iowa state board and shall be used by an early childhood Iowa area board only for family support services and parent education programs targeted to families expecting a child or with newborn and infant children through age five.
- Sec. 16. Section 284.11, subsection 2, paragraph b, 27 Code 2015, is amended to read as follows:
- b. Develop a standardized process for distributing moneys appropriated for supplemental assistance for high-need schools under section 284.13, subsection 1, paragraph "f", to school districts. In determining the process for distribution of such moneys, the department shall take into consideration the amount of moneys appropriated for supplemental assistance in high-need schools for the given year and the minimal amount of moneys needed to increase the academic achievement of students. A school district receiving moneys pursuant to this section shall certify annually to the department how the moneys distributed to the school district pursuant to this section were used by the school district.
- Sec. 17. Section 284.11, subsections 4 and 5, Code 43 2015, are amended to read as follows:
- 44 4. Moneys received and miscellaneous income. The
 45 distribution of moneys allocated pursuant to section
 46 284.13, subsection 1, paragraph "f", appropriated for
 47 purposes of this section to a school district shall
 48 be made in one payment on or about October 15 of
 49 the fiscal year for which the appropriation is made,
 50 taking into consideration the relative budget and
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23 follows:

- 1 cash position of the state resources. Such moneys 2 shall not be commingled with state aid payments made 3 under section 257.16 to a school district and shall be 4 accounted for by the local school district separately 5 from state aid payments. Payments made to school 6 districts under this section are miscellaneous income 7 for purposes of chapter 257. A school district shall 8 maintain a separate listing within its budget for 9 payments received and expenditures made pursuant to 10 this section.
- 5. Moneys received to supplement salaries. Moneys

 State moneys received by a school district pursuant

 to section 284.13, subsection 1, paragraph "f", for

 purposes of this section shall be used to supplement

 and not supplant the salary being received by a teacher

 in a high-need school, and shall not be considered

 under chapter 20 by an arbitrator or other third party

 in determining a comparison of the wages of teachers

 in that high-need school with the wages of teachers

 other buildings or in another school district.

 Sec. 18. Section 284.13, subsection 1, paragraphs

22 a, b, c, and d, Code 2015, are amended to read as

- a. For the fiscal year beginning July 1, 2014
 25 2015, and ending June 30, 2015 2016, to the department
 26 of education, the amount of eight hundred forty-six
 27 thousand two hundred fifty dollars for the issuance of
 28 national board certification awards in accordance with
 29 section 256.44. Of the amount allocated under this
 30 paragraph, not less than eighty-five thousand dollars
 31 shall be used to administer the ambassador to education
 32 position in accordance with section 256.45.
- b. For the fiscal year beginning July 1, 2014 2015, 34 and ending June 30, 2015 2016, an amount up to four 35 three million twenty-one two hundred twenty thousand 36 eight hundred seventy-five dollars for first-year and 37 second-year beginning teachers, to the department of 38 education for distribution to school districts and 39 area education agencies for purposes of the beginning 40 teacher mentoring and induction programs. A school 41 district or area education agency shall receive 42 one thousand three hundred dollars per beginning 43 teacher participating in the program. If the funds 44 appropriated for the program are insufficient to pay 45 mentors, school districts, and area education agencies 46 as provided in this paragraph, the department shall 47 prorate the amount distributed to school districts 48 and area education agencies based upon the amount 49 appropriated. Moneys received by a school district 50 or area education agency pursuant to this paragraph -19-H-1339

1 shall be expended to provide each mentor with an award 2 of five hundred dollars per semester, at a minimum, 3 for participation in the school district's or area 4 education agency's beginning teacher mentoring and 5 induction program; to implement the plan; and to 6 pay any applicable costs of the employer's share of 7 contributions to federal social security and the Iowa 8 public employees' retirement system or a pension and 9 annuity retirement system established under chapter 10 294, for such amounts paid by the district or area 11 education agency.

- c. For the fiscal year beginning July 1, 2014 2015, and ending June 30, 2015 2016, up to seven hundred eighty-six thousand eight hundred sixteen dollars to the department for purposes of implementing the professional development program requirements of section 284.6, assistance in developing model evidence for teacher quality committees established pursuant to section 284.4, subsection 1, paragraph "c", and the evaluator training program in section 284.10.

 A portion of the funds allocated to the department for purposes of this paragraph may be used by the department for administrative purposes and for not more than four full-time equivalent positions.
- d. For the fiscal year beginning July 1, 2014 2015, and ending June 30, 2015 2016, an amount up to one million one hundred thirty-six thousand four hundred ten dollars to the department for the establishment of teacher development academies in accordance with section 284.6, subsection 10. A portion of the funds allocated to the department for purposes of this paragraph may be used for administrative purposes.

 Sec. 19. Section 284.13, subsection 1, paragraph e,

33 Sec. 19. Section 284.13, subsection 1, paragraph e, 34 subparagraph (1), subparagraph divisions (a) and (b), 35 Code 2015, are amended to read as follows:

- 36 (a) For the fiscal year beginning July 1, 2014, and 37 ending June 30, 2015, fifty million dollars.
- 38 (b) For the fiscal year beginning July 1, 2015, 39 and ending June 30, 2016, fifty forty-nine million six 40 hundred fifty thousand dollars.
- Sec. 20. Section 284.13, subsection 1, paragraph 42 e, subparagraph (3), Code 2015, is amended to read as 43 follows:
- 44 (3) Of the moneys allocated to the department
 45 for the purposes of this paragraph "e", for each
 46 fiscal year included in subparagraph (1), not more
 47 than seven three hundred fifty thousand dollars shall
 48 be used by the department for the development of a
 49 delivery system, in collaboration with area education
 50 agencies, to assist in implementing the career paths
 -20-

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 1 and leadership roles considered pursuant to sections
2 284.15, 284.16, and 284.17, including but not limited
3 to planning grants to school districts and area
 4 education agencies, technical assistance for the
 5 department, technical assistance for districts and area
 6 education agencies, training and staff development, and
7 the contracting of external expertise and services.
8 In using moneys allocated for purposes of this
9 subparagraph (3), the department shall give priority to
10 school districts with certified enrollments of fewer
11 than six hundred students. A portion of the moneys
12 allocated annually to the department for purposes of
13 this subparagraph (3) may be used by the department
14 for administrative purposes and for not more than five
15 full-time equivalent positions.
     Sec. 21. Section 284.13, subsection 1, paragraph f,
17 Code 2015, is amended by striking the paragraph.
18
                           DIVISION II
19
         WORKFORCE TRAINING PROGRAMS ---- APPROPRIATIONS FY
20
                            2015-2016
21
     Sec. 22. There is appropriated from the Iowa
22 skilled worker and job creation fund created in section
23 8.75 to the following departments, agencies, and
24 institutions for the fiscal year beginning July 1,
25 2015, and ending June 30, 2016, the following amounts,
26 or so much thereof as is necessary, to be used for the
27 purposes designated:
28 1. DEPARTMENT OF EDUCATION
29
     a. For deposit in the workforce training and
30 economic development funds created pursuant to section
31 260C.18A:
32 ..... $ 15,100,000
33 From the moneys appropriated in this lettered
34 paragraph "a", not more than $100,000 shall be used
35 by the department for administration of the workforce
36 training and economic development funds created
37 pursuant to section 260C.18A.
    b. For distribution to community colleges for the
39 purposes of implementing adult education and literacy
40 programs pursuant to section 260C.50:
41 ..... $ 5,500,000
42 (1) From the moneys appropriated in this lettered
43 paragraph "b", $3,883,000 shall be allocated pursuant
44 to the formula established in section 260C.18C.
     (2) From the moneys appropriated in this lettered
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46 paragraph "b", not more than \$150,000 shall be used by 47 the department for implementation of adult education

48 and literacy programs pursuant to section 260C.50. 49 (3) From the moneys appropriated in this lettered 50 paragraph "b", not more than \$1,467,000 shall be

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1 distributed as grants to community colleges for the
2 purpose of adult basic education programs for students
3 requiring instruction in English as a second language.
4 The department shall establish an application
5 process and criteria to award grants pursuant to this
6 subparagraph to community colleges. The criteria shall
7 be based on need for instruction in English as a second
8 language in the region served by each community college
9 as determined by factors including data from the
10 latest federal decennial census and outreach efforts to
11 determine regional needs.
     (4) From the moneys appropriated in this lettered
13 paragraph "b", $210,000 shall be transferred to
14 the department of human services for purposes of
15 administering a pilot project to provide access to
16 international resources to Iowans and new Iowans to
17 provide economic and leadership development resulting
18 in Iowa being a more inclusive and welcoming place to
19 live, work, and raise a family. The pilot project
20 shall provide supplemental support services for
21 international refugees to improve learning, English
22 literacy, life skills, cultural competencies, and
23 integration in a county with a population over 350,000
24 as determined by the 2010 federal decennial census.
25 The department of human services shall utilize a
26 request for proposals process to identify the entity
27 best qualified to implement the pilot project.
     c. For accelerated career education program capital
28
29 projects at community colleges that are authorized
30 under chapter 260G and that meet the definition of
31 the term "vertical infrastructure" in section 8.57,
32 subsection 5, paragraph "c":
33 ..... $ 6,000,000
34 d. For deposit in the pathways for academic career
35 and employment fund established pursuant to section
36 260H.2:
37 ..... $ 5,000,000
38 e. For deposit in the gap tuition assistance fund
39 established pursuant to section 260I.2:
40 ..... $ 2,000,000
41 f. For deposit in the statewide work-based learning
42 intermediary network fund created pursuant to section
43 256.40:
44 ..... $ 1,500,000
From the moneys appropriated in this lettered
46 paragraph "f", not more than $50,000 shall be used
47 by the department for expenses associated with the
48 activities of the secondary career and technical
49 programming task force convened pursuant to this Act.
50 q. For support costs associated with administering
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1	a workforce preparation outcome reporting system for			
	the purpose of collecting and reporting data relating			
	to the educational and employment outcomes of workforce			
	preparation programs receiving moneys pursuant to this			
	subsection:			
6	\$ 200,000			
7	2. COLLEGE STUDENT AID COMMISSION			
8	For purposes of providing skilled workforce shortage			
	tuition grants in accordance with section 261.130:			
10				
11	\$ 5,000,000			
	3. Notwithstanding section 8.33, moneys			
	appropriated in this section of this Act that remain			
	unencumbered or unobligated at the close of the fiscal			
	year shall not revert but shall remain available for			
	expenditure for the purposes designated until the close			
	of the succeeding fiscal year.			
17	DIVISION III			
18	FY 2016-2017 APPROPRIATIONS			
19	DEPARTMENT FOR THE BLIND			
20	Sec. 23. ADMINISTRATION. There is appropriated			
	from the general fund of the state to the department			
	for the blind for the fiscal year beginning July 1,			
	2016, and ending June 30, 2017, the following amounts,			
	or so much thereof as is necessary, to be used for the			
25	purposes designated:			
26	, II ,			
	miscellaneous purposes, and for not more than the			
	following full-time equivalent positions:			
29	•			
	FTEs 88.00			
	2. For costs associated with universal access to			
	audio information for blind and print handicapped			
33	Iowans:			
	\$ 26 , 000			
35	COLLEGE STUDENT AID COMMISSION			
36	Sec. 24. There is appropriated from the general			
37	5			
	for the fiscal year beginning July 1, 2016, and ending			
	June 30, 2017, the following amounts, or so much			
	thereof as is necessary, to be used for the purposes			
	designated:			
42	1. GENERAL ADMINISTRATION			
43	For salaries, support, maintenance, and			
	miscellaneous purposes, and for not more than the			
45	5			
46	•			
47				
48				
49				
	established in section 261.93:			
H-1339 -23-				

Page 24
1 \$ 395,589
2 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM 3 For the loan repayment program for health care 4 professionals established pursuant to section 261.115:
5\$ 200,487 6 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM 7 For purposes of providing national guard educational 8 assistance under the program established in section 9 261.86:
10\$ 2,550,117 11 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM 12 For the teacher shortage loan forgiveness program 13 established in section 261.112:
14\$ 196,226 15 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM 16 For purposes of the all Iowa opportunity foster care 17 grant program established pursuant to section 261.6:
18\$ 277,029 19 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM 20 a. For purposes of the all Iowa opportunity 21 scholarship program established pursuant to section 22 261.87:
23
33 FORGIVENESS PROGRAM 34 For purposes of the registered nurse and nurse 35 educator loan forgiveness program established pursuant 36 to section 261.116:
37\$ 40,426 38 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION 39 GRANT PROGRAM 40 For purposes of the barber and cosmetology arts and 41 sciences tuition grant program established pursuant to 42 section 261.61:
43\$ 18,469 44 10. TEACH IOWA SCHOLAR PROGRAM 45 For purposes of the teach Iowa scholar program 46 established pursuant to section 261.110:
47\$ 650,000 48 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM 49 For purposes of the rural Iowa primary care loan 50 repayment program established pursuant to section H-1339 -24-

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Page 25
1 261.113:
2 \$ 800,000
3 12. RURAL IOWA ADVANCED REGISTERED NURSE
4 PRACTITIONER AND PHYSICIAN ASSISTANT LOAN REPAYMENT
5 PROGRAM
6 For purposes of the rural Iowa advanced registered
7 nurse practitioner and physician assistant loan 8 repayment program established pursuant to section
9 261.114:
10\$ 200,000
11 Sec. 25. IOWA TUITION AND VOCATIONAL TECHNICAL
12 GRANT APPROPRIATIONS FOR FY 2016-2017. Notwithstanding
13 the standing appropriations in the following designated
14 sections for the fiscal year beginning July 1, 2016,
15 and ending June 30, 2017, the amounts appropriated
16 from the general fund of the state to the college
17 student aid commission pursuant to these sections for
18 the following designated purposes shall not exceed the
19 following amounts: 20 1. For Iowa tuition grants under section 261.25,
20 1. For Iowa tuition grants under section 261.25, 21 subsection 1:
22\$ 25,206,724
23 2. For tuition grants for students attending
24 for-profit accredited private institutions located in
25 Iowa under section 261.25, subsection 2:
26 \$ 1,037,500
3. For vocational technical tuition grants under
28 section 261.25, subsection 3:
29\$ 1,125,093
30 Sec. 26. CHIROPRACTIC LOAN FUNDS. Notwithstanding 31 section 261.72, the moneys deposited in the
32 chiropractic loan revolving fund created pursuant
33 to section 261.72 may be used for purposes of the
34 chiropractic loan forgiveness program established in
35 section 261.73.
36 Sec. 27. WORK-STUDY APPROPRIATION FOR FY
37 2015-2016. Notwithstanding section 261.85, for the
38 fiscal year beginning July 1, 2016, and ending June 30,
39 2017, the amount appropriated from the general fund of
40 the state to the college student aid commission for the
41 work-study program under section 261.85 shall be zero. 42 DEPARTMENT OF EDUCATION
43 Sec. 28. There is appropriated from the general
44 fund of the state to the department of education for
45 the fiscal year beginning July 1, 2016, and ending June
46 30, 2017, the following amounts, or so much thereof as
47 is necessary, to be used for the purposes designated:
48 1. GENERAL ADMINISTRATION
49 For salaries, support, maintenance, and
50 miscellaneous purposes, and for not more than the H-1339 -25-

	ge 26	
	following full-time equivalent positions:	
2	\$	3,202,024
3	FTEs	81.67
4	2. VOCATIONAL EDUCATION ADMINISTRATION	01.07
5	For salaries, support, maintenance, and	
	miscellaneous purposes, and for not more than the	
7	following full-time equivalent positions:	
		200 000
8	\$	299,099
9	FTEs	11.50
10	3. VOCATIONAL REHABILITATION SERVICES DIVISION	
11	a. For salaries, support, maintenance, and	
	miscellaneous purposes, and for not more than the	
13	<u> </u>	
	\$	
15	FTEs	255.00
16	For purposes of optimizing the job placement of	
17	individuals with disabilities, the division shall mak	е
18	its best efforts to work with community rehabilitatio	n
19	program providers for job placement and retention	
	services for individuals with significant disabilitie	S
21	and most significant disabilities. By January 15,	
	2016, the division shall submit a written report to t	he
	general assembly on the division's outreach efforts	
	with community rehabilitation program providers.	
25	b. For matching moneys for programs to enable	
	persons with severe physical or mental disabilities t	0
27	function more independently, including salaries and	O
28	support, and for not more than the following full-tim	Δ
	equivalent position:	C
30	<u>-</u>	44,564
31		1.00
32		
	1 2	III
	established pursuant to section 259.4, subsection 9:	70 760
34	·	72 , 768
35	d. For costs associated with centers for	
	independent living:	45 445
	\$	45,147
38		
39	, 11	
	miscellaneous purposes, and for not more than the	
41	<u> </u>	
42	\$	1,357,532
43	FTEs	29.00
44	b. For the enrich Iowa program established under	
45	section 256.57:	
46	\$	1,287,114
47	5. PUBLIC BROADCASTING DIVISION	
48	For salaries, support, maintenance, capital	
49	expenditures, and miscellaneous purposes, and for not	
	more than the following full-time equivalent position	
	1339 -26-	

	1339
	ge 27
	FTEs
	6. REGIONAL TELECOMMUNICATIONS COUNCILS
	For state aid:
	\$
	a. The regional telecommunications councils
	established pursuant to section 8D.5, subsection 2,
	shall use the moneys appropriated in this subsection to
	provide technical assistance for network classrooms,
	planning and troubleshooting for local area networks,
11	scheduling of video sites, and other related support activities.
13	
	be distributed by the department to the regional
	telecommunications councils based upon usage by region.
	7. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
	For reimbursement for vocational education
	expenditures made by secondary schools:
	· \$ 1,
20	
21	to reimburse school districts for vocational education
22	expenditures made by secondary schools to meet the
23	standards set in sections 256.11, 258.4, and 260C.14.
24	8. SCHOOL FOOD SERVICE
25	For use as state matching moneys for federal
26	programs that shall be disbursed according to federal
27	magnisticae including calaries support maintenance

,315,067

,036,923 86.00

496,457

27 regulations, including salaries, support, maintenance, 28 and miscellaneous purposes, and for not more than the 29 following full-time equivalent positions:

30 \$ 1,088,399 20.58 31 FTEs

9. EARLY CHILDHOOD IOWA FUND ---- GENERAL AID

For deposit in the school ready children grants 34 account of the early childhood Iowa fund created in 35 section 256I.11:

36 \$ 2,693,057

a. From the moneys deposited in the school ready 38 children grants account for the fiscal year beginning 39 July 1, 2015, and ending June 30, 2016, not more than 40 \$132,975 is allocated for the early childhood Iowa 41 office and other technical assistance activities. 42 Moneys allocated under this lettered paragraph may be 43 used by the early childhood Iowa state board for the 44 purpose of skills development and support for ongoing 45 training of staff. However, except as otherwise 46 provided in this subsection, moneys shall not be used 47 for additional staff or for the reimbursement of staff.

b. Of the amount appropriated in this subsection 49 for deposit in the school ready children grants account 50 of the early childhood Iowa fund, \$1,159,009 shall H-1339 -2.7-

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Page 28

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1 be used for efforts to improve the quality of early
 2 care, health, and education programs. Moneys allocated
3 pursuant to this paragraph may be used for additional
 4 staff and for the reimbursement of staff. The early
5 childhood Iowa state board may reserve a portion of the
6 allocation, not to exceed $44,325, for the technical
7 assistance expenses of the early childhood Iowa state
8 office, including the reimbursement of staff, and
9 shall distribute the remainder to early childhood Iowa
10 areas for local quality improvement efforts through
11 a methodology identified by the early childhood Iowa
12 state board to make the most productive use of the
13 funding, which may include use of the distribution
14 formula, grants, or other means.
    c. Of the amount appropriated in this subsection
16 for deposit in the school ready children grants account
17 of the early childhood Iowa fund, $412,515 shall
18 be used for support of professional development and
19 training activities for persons working in early care,
20 health, and education by the early childhood Iowa
21 state board in collaboration with the professional
22 development component groups maintained by the early
23 childhood Iowa stakeholders alliance pursuant to
24 section 256I.12, subsection 7, paragraph "b", and the
25 early childhood Iowa area boards. Expenditures shall
26 be limited to professional development and training
27 activities agreed upon by the parties participating in
28 the collaboration.
29 10. EARLY CHILDHOOD IOWA FUND ---- PRESCHOOL TUITION
30 ASSISTANCE
31
     For deposit in the school ready children grants
32 account of the early childhood Iowa fund created in
33 section 256I.11:
34 ..... $ 2,714,439
35 11. EARLY CHILDHOOD IOWA FUND ---- FAMILY SUPPORT AND
36 PARENT EDUCATION
     For deposit in the school ready children grants
38 account of the early childhood Iowa fund created in
39 section 256I.11:
40 ..... $ 6,182,217
12. BIRTH TO AGE THREE SERVICES
a. For expansion of the federal Individuals with
43 Disabilities Education Improvement Act of 2004, Pub.
44 L. No. 108-446, as amended to January 1, 2016, birth
45 through age three services due to increased numbers of
46 children qualifying for those services:
47 .....$
                                                        860,700
48 b. From the moneys appropriated in this subsection,
49 $191,885 shall be allocated to the child health
50 specialty clinics administered by the state university
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                     -28-
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т 1220	
<u>H-1339</u> Page 29	
1 of Iowa in order to provide additional support	
2 for infants and toddlers who are born prematurely,	
3 drug-exposed, or medically fragile.	
4 13. EARLY HEAD START PROJECTS	
5 a. For early head start projects:	
<u> </u>	00,000
7 b. The moneys appropriated in this subsection shall	00,000
8 be used for implementation and expansion of early head	
9 start pilot projects addressing the comprehensive	
10 cognitive, social, emotional, and developmental needs	
11 of children from birth to age three, including prenatal	
12 support for qualified families. The projects shall	
13 promote healthy prenatal outcomes and healthy family	
14 functioning, and strengthen the development of infants	
15 and toddlers in low-income families. Priority shall	
16 be given to those organizations that have previously	
17 qualified for and received state funding to administer	
18 an early head start project.	
19 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS	
20 a. To provide moneys for costs of providing	
21 textbooks to each resident pupil who attends a	
22 nonpublic school as authorized by section 301.1:	0- 10-
	25 , 107
b. Funding under this subsection is limited to \$20	
25 per pupil and shall not exceed the comparable services	
26 offered to resident public school pupils. 27 15. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM	
~	
For purposes of the student achievement and teacher quality program established pursuant to chapter	
30 284, and for not more than the following full-time	
31 equivalent positions:	
32\$ 27,83	19 738
33 FTEs	2.00
34 16. JOBS FOR AMERICA'S GRADUATES	2.00
35 For school districts to provide direct services to	
36 the most at-risk senior high school students enrolled	
37 in school districts through direct intervention by a	
38 jobs for America's graduates specialist:	
	50,000
40 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET	•
41 SITE AND DATA SYSTEM SUPPORT	
42 For development of criteria and administration of	
43 a process for school districts to establish specific	
44 performance goals and to evaluate the performance	
45 of each attendance center operated by the district	
46 in order to arrive at an overall school performance	
17 grade and report gard for each attendance center for	

47 grade and report card for each attendance center, for 48 internet site and data system support, and for not more

250,000

49 than the following full-time equivalent positions:

50 \$ **H-1339** -29-

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Pag	ge 30		
1 2	18. ADMINISTRATOR MENTORING/COACHING AND SUPPORT	2.	00
	SYSTEM		
4	For purposes of the beginning administrator		
	mentoring and induction program created pursuant to		
	section 284A.5 and for development and implementation of the coaching and support system to support		
	administrators pursuant to section 256.9, subsection		
	63, paragraph "b":		
10 11	19. ENGLISH LANGUAGE LITERACY GRANT PROGRAM	500,0	00
	For purposes of the English language literacy		
13	for all grant program established in accordance with		
	section 256.9, subsection 65:	050 0	
16	By November 1, 2016, the 25 Iowa school districts	250,0	00
	with the largest number of students identified as		
	limited English proficient and providing educational		
	programming because of that identification shall submit a report to the department in a manner prescribed by		
	the department that includes the following information:		
22	a. A cost accounting of moneys expended on limited		
	English proficiency programming by the school district.		
24 25	b. An identification of all native languages represented by limited English proficient students who		
	are served by the school district.		
27	c. The average number of years spent in English		
28	language learner programming for limited English		
	proficient students served by the school district. d. The number of full-time equivalent employees		
	directly serving limited English proficient students		
	and the student-to-teacher ratios for such students.		
33 34	e. A review of the number and the percentage of the total of limited English proficient students achieving		
	English language proficiency over the previous five		
36	years.		
37			
	not developed by the district that are being utilized by the school district for limited English proficient		
	students.		
41	20. ONLINE STATE JOB POSTING SYSTEM		
42	For purposes of administering the online state job posting system in accordance with section 256.27:		
40	positing system in accordance with Section 230.27:	105 0	

44\$
45 21. COMMISSION AND COUNCIL SUPPORT
46 For the costs of providing department support to

47 education commissions and councils established pursuant 48 to 2013 Iowa Acts, chapter 121, including but not

125,000

49 limited to the commission on educator leadership and

50 compensation and the council on educator development:

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Page	31

Pag	ge 31	
3 4 5 6	22. AREA EDUCATION AGENCY SUPPORT SYSTEM For administration of a system by which area education agencies shall support school districts implementing frameworks or comparable systems approved pursuant to section 284.15, subsection 6:	12,500
7 8 9 10	23. SUCCESSFUL PROGRESSION FOR EARLY READERS For distribution to school districts for implementation of section 279.68, subsection 2:	500,000
12 13 14 15 16	For purposes of administering the early warning system for literacy established in accordance with section 279.68 and rules adopted in accordance with section 256.7, subsection 31:	
20 21 22 23 24 25	The department shall administer and distribute to school districts and accredited nonpublic schools, without cost to the school districts and accredited	,000,000
32 33 34 35 36 37 38 39 40 41	b. Notwithstanding section 8.33, moneys received by the department pursuant to this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection for the following fiscal year. 26. COMPETENCY-BASED EDUCATION For implementation, in collaboration with the area education agencies, of certain recommendations of the competency-based instruction task force established pursuant to 2012 Iowa Acts, chapter 1119, section 2, and for not more than the following full-time equivalent position:	500,000
43 44 45 46 47 48 49 50	The moneys appropriated in this subsection shall be used to provide grants under a competency-based instruction grant program, for writing model competencies, for plans and templates, to develop the assessment validation rubric and model assessments, and to design professional development in accordance with -31-	212,500

H-1339 Page 32 1 the recommendations of the task force. 2 Notwithstanding section 8.33, moneys received by 3 the department pursuant to this subsection that remain 4 unencumbered or unobligated at the close of the fiscal 5 year shall not revert but shall remain available 6 for expenditure for the purposes specified in this 7 subsection for the following fiscal year. 27. STATE SUPPLEMENTAL ASSISTANCE FOR HIGH-NEED 9 SCHOOLS For purposes of implementing the supplemental 10 11 assistance for high-need schools provisions of section 12 284.11: 13 \$ 5,000,000 14 28. IOWA ACADEMIC STANDARDS To support each school district's implementation of 16 state academic standards, including but not limited to 17 providing additional resources to educators in social 18 studies and science: 750,000 19 \$ 20 29. FOUR-YEAR CAREER PLANNING SYSTEM FOR GRADES 21 9-12 To continue the career planning required under 23 section 279.61: 24\$ 300,000 25 30. MIDWESTERN HIGHER EDUCATION COMPACT 26 a. For distribution to the midwestern higher 27 education compact to pay Iowa's member state annual 28 obligation: 29\$ 50,000 30 b. Notwithstanding section 8.33, moneys 31 appropriated for distribution to the midwestern higher 32 education compact pursuant to this subsection that 33 remain unencumbered or unobligated at the close of the 34 fiscal year shall not revert but shall remain available 35 for expenditure for the purpose designated until the 36 close of the succeeding fiscal year. 37 31. AREA EDUCATION AGENCIES 38 For distribution to the area education agencies: 39 \$ 500,000 40 32. COMMUNITY COLLEGES 41 a. For general state financial aid to merged 42 areas as defined in section 260C.2 in accordance with 43 chapters 258 and 260C: 44 \$104,684,527

50\$ 250,000 **H-1339** -32-

49 supplement faculty salaries:

47 section 260C.18C.

The funds appropriated in this subsection shall 46 be allocated pursuant to the formula established in

48 b. For distribution to community colleges to

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Page 33
1 STATE BOARD OF REGENTS
2 Sec. 29. There is appropriated from the general
3 fund of the state to the state board of regents for the
4 fiscal year beginning July 1, 2016, and ending June 30,
5 2017, the following amounts, or so much thereof as is
6 necessary, to be used for the purposes designated:
7 1. OFFICE OF STATE BOARD OF REGENTS
8 a. For salaries, support, maintenance, and
9 miscellaneous purposes, and for not more than the
10 following full-time equivalent positions:
11\$ 547,357
12 FTEs 15.00
13 The state board of regents shall submit a monthly
14 financial report in a format agreed upon by the state
15 board of regents office and the legislative services
16 agency. The report submitted in December 2016 shall
17 include the five-year graduation rates for the regents
18 universities.
19 b. For moneys to be allocated to the southwest Iowa
20 regents resource center in Council Bluffs:
21\$ 91,367
22 c. For moneys to be allocated to the northwest Iowa
23 regents resource center in Sioux City under section
24 262.9, subsection 22:
25\$ 48,057
26 d. For moneys to be allocated to the quad-cities
27 graduate studies center:
28\$ 2,500
29 e. For moneys to be distributed to Iowa public
30 radio for public radio operations:
31\$ 195,784
32 2. STATE UNIVERSITY OF IOWA
33 a. General university
For salaries, support, maintenance, equipment,
35 financial aid, and miscellaneous purposes, and for not
36 more than the following full-time equivalent positions:
37\$117,482,079
38 FTEs 5,058.55
39 b. Oakdale campus
40 For salaries, support, maintenance, and
41 miscellaneous purposes, and for not more than the
42 following full-time equivalent positions:
43\$ 1,093,279
44 FTEs 38.25
45 c. State hygienic laboratory
46 For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:
6 2 201 200

49 \$ 2,201,308

102.50

50 FTEs **H-1339** -33-

	1220	
	<mark>L339</mark> ge 34	
1		
2		
	medicine, with approval of the advisory board, to	
	qualified participants to carry out the provisions	
	of chapter 148D for the family practice residency	
	education program, including salaries and support, and	
	for not more than the following full-time equivalent positions:	
9	-	894,133
10	FTEs	190.40
11	e. Child health care services	190.40
12		
	For specialized child health care services,	
	including childhood cancer diagnostic and treatment network programs, rural comprehensive care for	
	hemophilia patients, and the Iowa high-risk infant	
	follow-up program, including salaries and support, and	
	for not more than the following full-time equivalent	
	positions:	
		329,728
	FTEs	57.97
	f. Statewide cancer registry	37.37
	For the statewide cancer registry, and for not more	
	than the following full-time equivalent positions:	
	\$	74,526
	FTEs	2.10
26	g. Substance abuse consortium	2.10
27	For moneys to be allocated to the Iowa consortium	
	for substance abuse research and evaluation, and	
	for not more than the following full-time equivalent	
	position:	
	\$	27,765
32	FTEs	1.00
33	h. Center for biocatalysis	
34	For the center for biocatalysis, and for not more	
	than the following full-time equivalent positions:	
36	\$	361,864
37	FTEs	6 . 28
38	i. Primary health care initiative	
39	For the primary health care initiative in the	
	college of medicine, and for not more than the	
	following full-time equivalent positions:	
	\$	324,465
43	FTEs	5 . 89
44	From the moneys appropriated in this lettered	
45	paragraph, \$127,445 shall be allocated to the	
46	department of family practice at the state university	
47	of Iowa college of medicine for family practice faculty	
	and support staff.	
49	i. Birth defects registry	

49 j. Birth defects registry
50 For the birth defects registry, and for not more
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-34-

	ge 35	
	than the following full-time equivalent position:	10 111
2		19,144
4		1.00
5	<u>-</u>	
6		
7	,	
8		01 070
9		81,270
10		2.75
11	_	
	technology, engineering, and mathematics initiative	
13		
	placement academy science, technology, engineering, and	
	mathematics initiative established pursuant to section	
	263.8A:	240 025
17		240,925
18		
19	∠	
20		
21		750 000
22		750,000
23		
24	<u> -</u>	
25		
26	,	
27		002 407
28 29	•	•
30		,047.42
31	5	
	For the agricultural experiment station salaries, support, maintenance, and miscellaneous purposes, and	
	for not more than the following full-time equivalent	
	positions:	
	,	013 130
		546.98
37		340.90
	home economics	
39		
	For the cooperative extension service in agriculture and home economics salaries, support, maintenance,	
41		
42		
43		133,361
44	•	
45		303.34
46	±	
	For agricultural research grants at Iowa state university of science and technology under section	
	266.39B, and for not more than the following full-time equivalent positions:	
		198,709
	1339 –35–	10,103
11		

	4	\sim	\sim
н-	٠.	3.3	9
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Page 36
1 FTEs 11.25
2 e. Livestock disease research
3 For deposit in and the use of the livestock disease
4 research fund under section 267.8:
5\$ 86,422
6 4. UNIVERSITY OF NORTHERN IOWA
7 a. General university
8 For salaries, support, maintenance, equipment,
9 financial aid, and miscellaneous purposes, and for not
10 more than the following full-time equivalent positions:
11 \$ 48,088,366
12 FTEs 1,447.50
13 b. Recycling and reuse center
14 For purposes of the recycling and reuse center, and
15 for not more than the following full-time equivalent
16 positions:
17\$ 87,628
18 FTEs 3.00
19 c. Science, technology, engineering, and
20 mathematics (STEM) collaborative initiative
21 For purposes of the science, technology,
22 engineering, and mathematics (STEM) collaborative
23 initiative established pursuant to section 268.7, and
24 for not more than the following full-time equivalent
25 positions:
26\$ 2,600,000 27 FTES 6.20
28 (1) Except as otherwise provided in this lettered
29 paragraph, the moneys appropriated in this lettered
30 paragraph shall be expended for salaries, staffing,
31 institutional support, activities directly related
32 to recruitment of kindergarten through grade 12
33 mathematics and science teachers, and for ongoing
34 mathematics and science programming for students
35 enrolled in kindergarten through grade 12.
36 (2) The university of northern Iowa shall work with
37 the community colleges to develop STEM professional
38 development programs for community college instructors
39 and STEM curriculum development.
40 (3) From the moneys appropriated in this lettered
41 paragraph, not less than \$250,000 shall be used
42 to provide technology education opportunities to
43 high school, career academy, and community college
44 students through a public-private partnership, as
45 well as opportunities for students and faculties at
46 these institutions to secure broad-based information
47 technology certification. The partnership shall
48 provide all of the following:
49 (a) A research-based curriculum.
50 (b) Online access to the curriculum.
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	re 37	
_	(c) Instructional software for classroom and	
_	student use.	
	(d) Certification of skills and competencies in	
	a broad base of information technology-related skill	
	areas.	
6		
7	_	
•	not limited to integration with current curriculum	
	standards.	
10	1 2	
11		
	and for not more than the following full-time	
	equivalent position:	60 651
	\$	62,651
	FTEs	1.00
	5. STATE SCHOOL FOR THE DEAF	
	For salaries, support, maintenance, and	
	miscellaneous purposes, and for not more than the	
	following full-time equivalent positions:	
	\$	
	FTEs	126.60
	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	
23	· ± ± · · ·	
	miscellaneous purposes, and for not more than the	
	following full-time equivalent positions:	
26	\$	2,011,185
27	FTEs	62.87
28	7. TUITION AND TRANSPORTATION COSTS	
29	For payment to local school boards for the tuition	
30	and transportation costs of students residing in the	
31	Iowa braille and sight saving school and the state	
32	school for the deaf pursuant to section 262.43 and	
33	for payment of certain clothing, prescription, and	
	transportation costs for students at these schools	
35	pursuant to section 270.5:	
	·	5 , 882
37		
38	For distribution at the Iowa braille and sight	
39	saving school and the Iowa school for the deaf based	
	upon the average yearly enrollment at each school as	
	determined by the state board of regents:	
42		41,025
43	Sec. 30. ENERGY COST-SAVINGS PROJECTS	, -
	FINANCING. For the fiscal year beginning July 1,	

44 FINANCING. For the fiscal year beginning July 1, 45 2016, and ending June 30, 2017, the state board of 46 regents may use notes, bonds, or other evidences of 47 indebtedness issued under section 262.48 to finance 48 projects that will result in energy cost savings in an 49 amount that will cause the state board to recover the 50 cost of the projects within an average of six years.

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Page 38
    Sec. 31. PRESCRIPTION DRUG COSTS. Notwithstanding
2 section 270.7, the department of administrative
3 services shall pay the state school for the deaf and
4 the Iowa braille and sight saving school the moneys
5 collected from the counties during the fiscal year
 6 beginning July 1, 2016, for expenses relating to
7 prescription drug costs for students attending the
8 state school for the deaf and the Iowa braille and
9 sight saving school.
10
                           DIVISION IV
11
        WORKFORCE TRAINING PROGRAMS ---- APPROPRIATIONS FY
12
                            2016-2017
13
     Sec. 32. There is appropriated from the Iowa
14 skilled worker and job creation fund created in section
15 8.75 to the following departments, agencies, and
16 institutions for the fiscal year beginning July 1,
17 2016, and ending June 30, 2017, the following amounts,
18 or so much thereof as is necessary, to be used for the
19 purposes designated:
20
     1. DEPARTMENT OF EDUCATION
21
     a. For deposit in the workforce training and
22 economic development funds created pursuant to section
23 260C.18A:
24 ..... $ 7,550,000
25 From the moneys appropriated in this lettered
26 paragraph "a", not more than $50,000 shall be used
27 by the department for administration of the workforce
28 training and economic development funds created
29 pursuant to section 260C.18A.
30 b. For distribution to community colleges for the
31 purposes of implementing adult education and literacy
32 programs pursuant to section 260C.50:
33 ...... $ 2,750,000
34 (1) From the moneys appropriated in this lettered
35 paragraph "b", $1,941,500 shall be allocated pursuant
36 to the formula established in section 260C.18C.
     (2) From the moneys appropriated in this lettered
38 paragraph "b", not more than $75,000 shall be used by
39 the department for implementation of adult education
40 and literacy programs pursuant to section 260C.50.
      (3) From the moneys appropriated in this lettered
41
42 paragraph "b", not more than $733,500 shall be
43 distributed as grants to community colleges for the
44 purpose of adult basic education programs for students
45 requiring instruction in English as a second language.
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50 language in the region served by each community college $\mathbf{H-1339}$ -38-

46 The department shall establish an application

47 process and criteria to award grants pursuant to this 48 subparagraph to community colleges. The criteria shall 49 be based on need for instruction in English as a second

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1 as determined by factors including data from the 2 latest federal decennial census and outreach efforts to 3 determine regional needs. (4) From the moneys appropriated in this lettered 5 paragraph "b", \$105,000 shall be transferred to 6 the department of human services for purposes of 7 administering a pilot project to provide access to 8 international resources to Iowans and new Iowans to 9 provide economic and leadership development resulting 10 in Iowa being a more inclusive and welcoming place to 11 live, work, and raise a family. The pilot project 12 shall provide supplemental support services for 13 international refugees to improve learning, English 14 literacy, life skills, cultural competencies, and 15 integration in a county with a population over 350,000 16 as determined by the 2010 federal decennial census. 17 The department of human services shall utilize a 18 request for proposals process to identify the entity 19 best qualified to implement the pilot project. 20 c. For accelerated career education program capital 21 projects at community colleges that are authorized 22 under chapter 260G and that meet the definition of 23 the term "vertical infrastructure" in section 8.57, 24 subsection 5, paragraph "c": 25 \$ 3,000,000 26 d. For deposit in the pathways for academic career 27 and employment fund established pursuant to section 28 260H.2: 29 \$ 2,500,000 30 e. For deposit in the gap tuition assistance fund 31 established pursuant to section 260I.2: 32 \$ f. For deposit in the statewide work-based learning 34 intermediary network fund created pursuant to section 35 256.40: 36\$ 750**,**000 From the moneys appropriated in this lettered 38 paragraph "f", not more than \$25,000 shall be used 39 by the department for expenses associated with the 40 activities of the secondary career and technical 41 programming task force convened pursuant to this Act. 42 g. For support costs associated with administering 43 a workforce preparation outcome reporting system for 44 the purpose of collecting and reporting data relating 45 to the educational and employment outcomes of workforce 46 preparation programs receiving moneys pursuant to this 47 subsection: 48\$ 100,000 2. COLLEGE STUDENT AID COMMISSION 50 For purposes of providing skilled workforce shortage H-1339 -39-

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1 tuition grants in accordance with section 261.130:
2 ..... $ 2,500,000
      3. Notwithstanding section 8.33, moneys
 4 appropriated in this section of this Act that remain
 5 unencumbered or unobligated at the close of the fiscal
 6 year shall not revert but shall remain available for
7 expenditure for the purposes designated until the close
8 of the succeeding fiscal year.
9
                            DIVISION V
10
                 STATEWIDE PRESCHOOL PROGRAM COSTS
11
      Sec. 33. Section 256C.3, subsection 3, paragraph h,
12 Code 2015, is amended to read as follows:
     h. Provision for ensuring that children receiving
13
14 care from other child care arrangements can participate
15 in the preschool program with minimal disruption due to
16 transportation and movement from one site to another.
17 The children participating in the preschool program may
18 be transported by the school district to activities
19 associated with the program along with other children.
     Sec. 34. Section 256C.4, subsection 1, paragraphs g
21 and h, Code 2015, are amended to read as follows:
22
     g. For the fiscal year beginning July 1, 2011
23
   2014, and each succeeding fiscal year, of the amount
24 of preschool foundation aid received by a school
25 district for a fiscal year in accordance with section
26 257.16, not more than five percent may be used by
27 the school district for administering the district's
28 approved local program. Outreach activities and rent
29 for facilities not owned by the school district are
30 permissive uses of the administrative funds.
31
     h. For the fiscal year beginning July 1, 2012 2014,
32 and each succeeding fiscal year, of the amount of
33 preschool foundation aid received by a school district
34 for a fiscal year in accordance with section 257.16,
35 not less than ninety-five percent of the per pupil
36 amount shall be passed through to a community-based
37 provider for each pupil enrolled in the district's
38 approved local program. For the fiscal year beginning
39 July 1, <del>2011</del> 2014, and each succeeding fiscal year, not
40 more than five ten percent of the amount of preschool
41 foundation aid passed through to a community-based
42 provider may be used by the community-based provider
43 for administrative costs. The costs of outreach
44 activities and rent for facilities not owned by
45 the school district are permissive administrative
46 costs. The costs of transportation involving children
47 participating in the preschool program and other
48 children may be prorated.
     Sec. 35. EFFECTIVE UPON ENACTMENT. This division
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50 of this Act, being deemed of immediate importance, H-1339 -40-

on or after July 1, 2016, in order to provide funds
for the excess costs of instruction of limited English
proficient students, eligible students, as defined
in section 256C.5, who are enrolled in the statewide
preschool program under chapter 256C and who have been
identified as limited English proficient shall be
sssigned an additional weighting equivalent to one-half
of the additional weighting specified in subsection 3,
paragraph "a", and that weighting shall be included in
the preschool budget weighted enrollment, as defined in
section 256C.5, of the school district of residence for
the period of time the child is an eligible student as
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    42
1 defined in section 256C.5.
      Sec. 41. APPLICABILITY. The sections of this
3 division of this Act apply to school budget years
4 beginning on or after July 1, 2016.
                            DIVISION VII
6
      AT-RISK, ALTERNATIVE, AND DROPOUT PROGRAMS AND FUNDING
7
      Sec. 42. Section 257.10, subsection 5, Code 2015,
8 is amended to read as follows:
      5. Combined district cost per pupil. The combined
10 district cost per pupil for a school district is the
11 sum of the regular program district cost per pupil
12 and the special education support services district
13 cost per pupil. Combined district cost per pupil does
14 not include a modified supplemental amount added for
15 school districts that have a negative balance of funds
16 raised for special education instruction programs, a
17 modified supplemental amount granted by the school
18 budget review committee for a single school year, or
19 a modified supplemental amount added for programs for
20 dropout prevention established pursuant to sections
21 257.38 through 257.41.
22
23 Code 2015, is amended to read as follows:
```

Sec. 43. Section 257.11, subsection 4, paragraph a,

a. In order to provide additional funding to 25 school districts for programs serving at-risk pupils, 26 alternative program and alternative school pupils in 27 secondary schools, and pupils identified as potential 28 dropouts or returning dropouts as defined in section 29 257.39, a supplementary weighting plan for at-risk 30 such pupils is adopted. A supplementary weighting of 31 forty-eight ten-thousandths per pupil shall be assigned 32 to the percentage of pupils in a school district 33 enrolled in grades one through six, as reported by 34 the school district on the basic educational data 35 survey for the base year, who are eligible for free 36 and reduced price meals under the federal National 37 School Lunch Act and the federal Child Nutrition 38 Act of 1966, 42 U.S.C. {1751-1785, multiplied by 39 the budget enrollment in the school district; and 40 a supplementary weighting of one hundred fifty-six 41 one-hundred-thousandths per pupil shall be assigned 42 to pupils included in the budget enrollment of the 43 school district. Amounts received as supplementary 44 weighting for at-risk pupils under this subsection 45 shall be utilized by a school district to develop or 46 maintain at-risk pupils' programs, which may include 47 alternative programs and alternative school programs, 48 and returning dropout and dropout prevention programs 49 approved pursuant to section 257.40. Sec. 44. Section 257.11, subsection 4, Code 2015, 50

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- 1 is amended by adding the following new paragraphs:
- NEW PARAGRAPH. d. Up to five percent of the total amount that a school district receives as supplementary weighting pursuant to this subsection or as a modified supplemental amount received under section 257.41, may be used in the budget year for purposes of providing district-wide or building-wide at-risk and dropout prevention programming targeted to pupils who are not deemed at risk.
- NEW PARAGRAPH. e. Notwithstanding paragraph "d" and section 282.24, if a pupil has been determined by the school district to be likely to inflict self-harm or likely to harm another pupil and all of the following apply, the school district may use amounts received pursuant to paragraph "a" to pay the instructional costs necessary to address the pupil's behavior during instructional time when those services are not otherwise provided to pupils who do not require special education and the costs exceed the costs of instruction of pupils in a regular curriculum:
 - (1) The pupil does not require special education.
- 22 (2) The pupil is not in a court-ordered placement 23 under chapter 232 under the care and custody of 24 the department of human services or juvenile court 25 services.
- 26 (3) The pupil is not in the state training school 27 or the Iowa juvenile home pursuant to a court order 28 entered under chapter 232 under the care and custody of 29 the department of human services.
- 30 (4) The pupil is not placed in a facility licensed 31 under chapter 135B, 135C, or 135H.
- 32 Sec. 45. Section 257.38, Code 2015, is amended to 33 read as follows:
- 257.38 Programs Funding for at-risk, alternative school, and returning dropouts and dropout prevention programs ---- plan.
- 1. Boards of school districts, individually
 38 or jointly with boards of other school districts,
 39 requesting to use a modified supplemental amount
 40 for costs in excess of the amount received under
 41 section 257.11, subsection 4, for programs for
 42 at-risk students, secondary students who attend
 43 alternative programs and alternative schools, and
 44 returning dropouts and dropout prevention, shall
 45 submit comprehensive program plans for the programs
 46 and budget costs, including annual requests for a
 47 modified supplemental amount for funding the programs,
 48 to the department of education as a component of the
 49 comprehensive school improvement plan submitted to the
 50 department pursuant to section 256.7, subsection 21.

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1 The program plans shall include:

- a. Program goals, objectives, and activities to meet the needs of children who may drop out of school students identified as at risk, secondary students who attend alternative programs and alternative schools, or potential dropouts or returning dropouts.
 - b. Student identification criteria and procedures.
 - c. Staff in-service education design.
 - d. Staff utilization plans.
- 10 e. Evaluation criteria and procedures and 11 performance measures.
 - f. Program budget.
- 13 g. Qualifications required of personnel delivering 14 the program.
- 15 h. A provision for dropout prevention and 16 integration of dropouts into the educational program of 17 the district for at-risk students.
- 18 i. A provision for identifying $\frac{\text{dropouts}}{\text{dents}}$.
 - j. A program for returning dropouts.
 - k. j. Other factors the department requires.
- 22 2. Program plans shall identify the parts of the 23 plan that will be implemented first upon approval of 24 the request. If a district is requesting to use a 25 modified supplemental amount to finance the program, 26 the school district shall not identify more than five 27 percent of its budget enrollment for the budget year as 28 returning dropouts and potential dropouts.
- 29 Sec. 46. Section 257.40, Code 2015, is amended to 30 read as follows:
- 34 1. The board of directors of a school district
 35 requesting to use a modified supplemental amount
 36 for costs in excess of the funding received under
 37 section 257.11, subsection 4, for programs for at-risk
 38 students, secondary students who attend alternative
- 39 <u>programs and alternative schools, or returning dropouts</u>
 40 and dropout prevention shall submit requests for a
- 41 modified at-risk supplemental amount, including budget
- 42 costs, to the department not later than December 15 of
- 43 the year preceding the budget year during which the
- 44 program will be offered. The department shall review 45 the request and shall prior to January 15 either grant
- 46 approval for the request or return the request for
- 47 approval with comments of the department included. An
- 48 unapproved request for a program may be resubmitted
- 49 with modifications to the department not later than
- 50 February 1. Not later than February 15, the department

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1 shall notify the department of management and the 2 school budget review committee of the names of the 3 school districts for which programs using a modified 4 supplemental amount for funding have been approved and 5 the approved budget of each program listed separately 6 for each school district having an approved request. 2. Beginning January 15, 2007, the department shall 8 submit an annual report to the chairpersons and ranking 9 members of the senate and house education committees 10 that includes the ways school districts in the previous 11 school year used modified supplemental amounts approved 12 under subsection 1; identifies, by grade level, age, 13 and district size, the students in the dropout and 14 dropout prevention programs for which the department 15 approves a request; describes school district progress 16 toward increasing student achievement and attendance 17 for the students in the programs; and describes how 18 the school districts are using the revenues from the 19 modified supplemental amounts to improve student 20 achievement among minority subgroups. Sec. 47. Section 257.41, subsections 1 and 2, Code 22 2015, are amended to read as follows: 23 1. Budget. The budget of an approved program

- 24 for at-risk students, secondary students who attend 25 alternative programs or alternative schools, or 26 returning dropouts and dropout prevention for a school 27 district, after subtracting funds received under 28 section 257.11, subsection 4, paragraphs "a" through 29 "c", and from other sources for that purpose, including 30 any previous carryover, shall be funded annually on a 31 basis of one-fourth or more from the district cost of 32 the school district and up to three-fourths through 33 establishment of a modified supplemental amount. 34 Annually, the department of management shall establish 35 a modified supplemental amount for each such school 36 district equal to the difference between the approved 37 budget for the program for returning dropouts and 38 dropout prevention for that district and the sum of 39 the amount funded from the district cost of the school 40 district plus funds received under section 257.11, 41 subsection 4, and from other sources for that purpose, 42 including any previous carryover.
- 2. Appropriate uses of funding. Appropriate uses of 44 the returning dropout and dropout prevention program 45 funding for an approved program include but are not 46 limited to the following:
- a. Salary and benefits for instructional staff, 48 instructional support staff, and school-based youth 49 services staff who are working with students who 50 are participating in at-risk or dropout prevention -45-H-1339

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1 programs, alternative programs, and alternative 2 schools, in a traditional or alternative setting, if 3 the staff person's time is dedicated to working with 4 returning dropouts or such students who are deemed, 5 at any time during the school year, to be at risk of 6 dropping out, in order to provide services beyond those 7 which are provided by the school district to students 8 who are not identified as at risk of dropping out 9 participating in such programs or alternative schools. 10 However, if the staff person works part-time with 11 students who are participating in returning dropout 12 and dropout prevention programs, alternative programs, 13 and alternative schools a program or alternative 14 school and the staff person has another unrelated staff 15 assignment, only the portion of the staff person's time 16 that is related to the returning dropout and dropout 17 prevention program, alternative program, or alternative 18 school may be charged to the program or school. For 19 purposes of this paragraph, if an alternative setting 20 is necessary to provide for a program which is offered 21 at a location off school grounds and which is intended 22 to serve student needs by improving relationships 23 and connections to school, decreasing truancy and 24 tardiness, providing opportunities for course credit 25 recovery, or helping students identified as at risk 26 of dropping out to accelerate through multiple grade 27 levels of achievement within a shortened time frame, 28 the tuition costs for a student identified as at risk 29 of dropping out shall be considered an appropriate use 30 of the returning dropout and dropout prevention program 31 funding under this section.

- 32 b. Professional development for all teachers and 33 staff working with at-risk students and programs 34 involving dropout prevention strategies under a program 35 or an alternative school setting.
- 36 c. Research-based resources, materials, software, 37 supplies, and purchased services that meet all of the 38 following criteria:
- 39 (1) Meets the needs of kindergarten through grade 40 twelve students identified as at risk of dropping out 41 and of returning dropouts.
- 42 (2) Are beyond those provided by the regular school 43 program.
- 44 (3) Are necessary to provide the services listed in 45 the school district's dropout prevention plan submitted 46 pursuant to section 257.38.
- 47 (4) Will remain with the kindergarten through 48 grade twelve <u>at-risk program</u>, <u>alternative program or</u> 49 <u>alternative school</u>, <u>or</u> returning dropout and dropout 50 prevention program.

21

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d. Up to five percent of the total budgeted amount 2 received pursuant to subsection 1 may be used for 3 purposes of providing district-wide or building-wide 4 returning dropout and dropout prevention programming 5 targeted to students who are not deemed at risk of 6 dropping out.

Sec. 48. Section 257.41, Code 2015, is amended by 7 8 adding the following new subsection:

NEW SUBSECTION. 4. Other uses. Notwithstanding 10 subsection 2 and section 282.24, if a student has been 11 determined by the school district to be likely to 12 inflict self-harm or likely to harm another student and 13 all of the following apply, the school district may 14 use the modified supplemental amount established under 15 subsection 1 to pay the instructional costs necessary 16 to address the student's behavior during instructional 17 time when those services are not otherwise provided to 18 students who do not require special education and the 19 costs exceed the costs of instruction of students in a 20 regular curriculum:

- (1)The student does not require special education.
- 22 (2) The student is not in a court-ordered placement 23 under chapter 232 under the care and custody of 24 the department of human services or juvenile court 25 services.
- 26 (3) The student is not in the state training school 27 or the Iowa juvenile home pursuant to a court order 28 entered under chapter 232 under the care and custody of 29 the department of human services.
- (4) The pupil is not placed in a facility licensed 31 under chapter 135B, 135C, or 135H.

DIVISION VIII

SUPPLEMENTARY WEIGHTING FOR K-12 LIMITED ENGLISH PROFICIENT STUDENTS

Sec. 49. Section 257.31, subsection 5, paragraph j, 36 Code 2015, is amended to read as follows:

- j. Unusual need to continue providing a program or 37 38 other special assistance to non-English speaking pupils 39 after the expiration of the five-year period of years specified in section 280.4.
- 41 Sec. 50. Section 280.4, subsection 3, Code 2015, is 42 amended to read as follows:
- 3. a. In order to provide funds for the excess 44 costs of instruction of limited English proficient 45 students specified in paragraph "b" above the costs 46 of instruction of pupils in a regular curriculum, 47 students identified as limited English proficient shall 48 be assigned an additional weighting of twenty-two 49 hundredths, and that weighting shall be included in 50 the weighted enrollment of the school district of

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1 residence for a period not exceeding five the period of
2 years specified in paragraph "b". However, the school
3 budget review committee may grant supplemental aid or
4 a modified supplemental amount to a school district
 5 to continue funding a program for students after the
 6 expiration of the five-year specified period of years.
     b. (1) For students first determined to be limited
8 English proficient for a budget year beginning on
9 or after July 1, 2010, but before July 1, 2015, the
10 additional weighting provided under paragraph "a"
11 shall be included in the weighted enrollment of the
12 school district of residence for a cumulative period
13 of time not exceeding five years beginning with the
14 budget year for which the student was first determined
15 to be limited English proficient. The five years
16 of eligibility for the additional weighting need
17 not be consecutive and a student's eligibility for
18 the additional weighting is transferable to another
19 district of residence.
       (2) For students first determined to be limited
20
21 English proficient for the budget year beginning
22 on July 1, 2015, the additional weighting provided
23 under paragraph "a" shall be included in the weighted
24 enrollment of the school district of residence for
25 a period not exceeding six years beginning with the
26 budget year for which the student was first determined
27 to be limited English proficient.
       (3) For students first determined to be limited
28
29 English proficient for a budget year beginning on or
30 after July 1, 2016, the additional weighting provided
31 under paragraph "a" shall be included in the weighted
32 enrollment of the school district of residence for a
33 period not exceeding seven years beginning with the
34 budget year for which the student was first determined
35 to be limited English proficient.
36
      Sec. 51. EFFECTIVE UPON ENACTMENT. This division
37 of this Act, being deemed of immediate importance,
38 takes effect upon enactment.
     Sec. 52. APPLICABILITY. This division of this Act
40 applies to school budget years beginning on or after
41 July 1, 2015.
42
                             DIVISION IX
               GIFTED AND TALENTED PROGRAM ---- STAFF
43
      Sec. 53. Section 257.42, unnumbered paragraph 3,
45 Code 2015, is amended to read as follows:
46
      The department shall employ a one full-time
47 qualified staff member or consultant for gifted and
48 talented children programs.
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DIVISION X

50 GAP TUITION ASSISTANCE PROGRAM ---- ELIGIBILITY

-48-

49

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Page 49
                            REQUIREMENTS
      Sec. 54. Section 260I.3, subsection 2, Code 2015,
3 is amended to read as follows:
      2. a. Eligibility for tuition assistance under
5 this chapter shall be based on financial need.
6 Criteria to be assessed in determining financial need
7 shall include but is not limited to:
      a. (1) The applicant's family income for the
9 twelve six months prior to the date of application.
10
      \frac{b}{c} (2) The applicant's family size.
11
      e. (3) The applicant's county of residence.
      b. An applicant approved for assistance under the
13 supplemental nutrition assistance program at the time
14 of application for assistance under this chapter shall
15 be deemed to have met the financial need requirements
16 under this subsection.
      Sec. 55. Section 260I.4, Code 2015, is amended by
18 adding the following new subsections:
     NEW SUBSECTION. 7. Persons earning incomes between
20 one hundred fifty percent and two hundred fifty
21 percent, both percentages inclusive, of the federal
22 poverty level as defined by the most recently revised
23 poverty income guidelines published by the United
24 States department of health and human services shall be
25 given first priority for tuition assistance under this
26 chapter. Persons earning incomes below one hundred
27 fifty percent of the federal poverty level shall be
28 given second priority for tuition assistance under this
29 chapter.
30
     NEW SUBSECTION. 8. A person who is eligible
31 for financial assistance pursuant to the federal
32 Workforce Investment Act of 1998, Pub. L. No. 105-220,
33 or the federal Workforce Innovation and Opportunity
34 Act, Pub. L. No. 113-128, shall be ineligible for
35 tuition assistance under this chapter unless such
36 funds budgeted for training assistance for the adult,
37 dislocated worker, or youth programs have been fully
38 expended by a workforce region.
39
                             DIVISION XI
40
                    IOWA TUITION GRANT ---- AMOUNT
41
      Sec. 56. Section 261.12, subsection 1, paragraph b,
42 Code 2015, is amended to read as follows:
     b. For the fiscal year beginning July 1, <del>2013</del> 2015,
44 and for each following succeeding fiscal year, five six
   thousand dollars.
46
                            DIVISION XII
47
                       SCHOOL BOARD VACANCIES
48
      Sec. 57. Section 277.30, Code 2015, is amended to
49 read as follows:
50
      277.30 Vacancies filled by election.
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                       -49-
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1 When vacancies are to be filled by election, the 2 provisions of section 69.12 sections 279.6 and 279.7 3 shall control.

Sec. 58. Section 279.6, Code 2015, is amended to 5 read as follows:

279.6 Vacancies ---- qualification ---- tenure.

- 1. a. Vacancies Except as provided in paragraph 8 "b" and subsection 2, vacancies occurring among the 9 officers or members of a school board shall be filled 10 by the board by appointment. A person so appointed to 11 fill a vacancy in an elective office shall hold office 12 until a successor is elected and qualified pursuant 13 to section 69.12. To fill a vacancy occurring among 14 the members of a school board, the board shall publish 15 notice in the manner prescribed by section 279.36, 16 stating that the board intends to fill the vacancy 17 by appointment but that the electors of the school 18 district have the right to file a petition requiring 19 that the vacancy be filled by a special election 20 conducted pursuant to section 279.7. The board may 21 publish notice in advance if a member of the board 22 submits a resignation to take effect at a future date. 23 The board may make an appointment to fill the vacancy 24 after the notice is published or after the vacancy 25 occurs, whichever is later.
- 26 b. (1) If within fourteen days after publication 27 of a notice required pursuant to paragraph "a" for 28 a vacancy that occurs more than one hundred eighty 29 days before the next regular school election there is 30 filed with the secretary of the school board a petition 31 requesting a special election to fill the vacancy, an 32 appointment to fill the vacancy is temporary until a 33 successor is elected and qualified, and the board shall 34 call a special election pursuant to section 279.7, 35 to fill the vacancy for the remaining balance of the 36 unexpired term.
- 37 (2) If within fourteen days after publication of a 38 notice required pursuant to paragraph "a" for a vacancy 39 that occurs one hundred eighty days or less before the 40 next regular school election there is filed with the 41 secretary of the school board a petition requesting to 42 fill the vacancy by election, an appointment to fill 43 the vacancy is temporary until a successor is elected 44 and qualified, and the school board shall require that 45 the remaining balance of the unexpired term be filled 46 at the next regular school election.
- (3) For a petition to be valid under this paragraph 47 48 "b", the petition must be signed by eligible electors 49 equal in number to not less than one hundred or thirty 50 percent of the number of voters at the last preceding -50-

- 1 regular school election, whichever is greater.
- 2 (4) Notwithstanding any requirement of this
 3 paragraph to the contrary, when the board is reduced
 4 below a quorum, the secretary of the board, or if
 5 there is no secretary, the area education agency
 6 administrator, shall call a special election in the
 7 district, subdistrict, or subdistricts, as the case may
 8 be, to fill the vacancies.
- 9 <u>c.</u> A person appointed to fill a vacancy in an 10 appointive office shall hold such office for the 11 residue of the unexpired term and until a successor 12 is appointed and qualified. Any person so appointed 13 shall qualify within ten days thereafter in the manner 14 required by section 277.28.
- 2. A vacancy shall be filled at the next regular school election if a member of a school board resigns from the board not later than forty-five days before the election and the notice of resignation specifies an effective date at the beginning of the next term of office for elective school officials. The president of the board shall declare the office vacant as of the date of the next organizational meeting. Nomination papers shall be received for the unexpired term of the resigning member. The person elected at the next regular school election to fill the vacancy shall take office at the same time and place as the other elected school board members.
- 28 Sec. 59. Section 279.7, subsection 1, Code 2015, is 29 amended to read as follows:
- 1. If a vacancy or vacancies occur among the 31 elective officers or members of a school board and the 32 remaining members of the board have not filled the 33 vacancy within thirty days after the vacancy becomes 34 known by the secretary or the board or if a valid 35 petition is submitted to the secretary of the board 36 pursuant to section 279.6, subsection 1, or when the 37 board is reduced below a quorum, the secretary of the 38 board, or if there is no secretary, the area education 39 agency administrator, shall call a special election in 40 the district, subdistrict, or subdistricts, as the case 41 may be, to fill the vacancy or vacancies. The county 42 commissioner of elections shall publish the notices 43 required by law for special elections, and the election 44 shall be held not sooner than thirty days nor later 45 than forty days after the thirtieth day following the 46 day the vacancy becomes known by the secretary or the 47 board. If the secretary fails for more than three days 48 to call an election, the administrator shall call it.> 2. By renumbering as necessary. 49

Senate Amendment to HOUSE FILE 659

<u>H-1338</u>

1	Amend House File 659, as passed by the House, as
3	follows: 1. By striking everything after the enacting clause
4	and inserting:
5	<pre><division i<="" pre=""></division></pre>
6	FY 2015-2016
7	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
8	1. There is appropriated from the general fund of
9	the state to the department of administrative services
10	for the fiscal year beginning July 1, 2015, and ending
	June 30, 2016, the following amounts, or so much
	thereof as is necessary, to be used for the purposes
	designated:
14	a. For salaries, support, maintenance, and
	miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
	\$ 4,067,924
	FTEs 56.56
	b. For the payment of utility costs, and for not
	more than the following full-time equivalent positions:\$ 2,568,909
	FTEs 1.00
	Notwithstanding section 8.33, any excess moneys
	appropriated for utility costs in this lettered
	paragraph shall not revert to the general fund of the
	state at the end of the fiscal year but shall remain
	available for expenditure for the purposes of this
	lettered paragraph during the succeeding fiscal year.
29	c. For Terrace Hill operations, and for not more
	than the following full-time equivalent positions:
31	·
	FTEs 5.00
33	2. Any moneys and premiums collected by the
	department for workers' compensation shall be
	segregated into a separate workers' compensation
	fund in the state treasury to be used for payment of
	state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33,
	unencumbered or unobligated moneys remaining in this
	workers' compensation fund at the end of the fiscal
	year shall not revert but shall be available for
	expenditure for purposes of the fund for subsequent
	fiscal years.
44	Sec. 2. REVOLVING FUNDS. There is appropriated
	to the department of administrative services for the
	fiscal year beginning July 1, 2015, and ending June
47	30, 2016, from the revolving funds designated in
	chapter 8A and from internal service funds created
	by the department such amounts as the department
	deems necessary for the operation of the department
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1 consistent with the requirements of chapter 8A.
     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE
3 ADMINISTRATION CHARGE. For the fiscal year beginning
4 July 1, 2015, and ending June 30, 2016, the monthly per
5 contract administrative charge which may be assessed by
6 the department of administrative services shall be $2
7 per contract on all health insurance plans administered
8 by the department.
     Sec. 4. AUDITOR OF STATE.
     1. There is appropriated from the general fund of
10
11 the state to the office of the auditor of state for the
12 fiscal year beginning July 1, 2015, and ending June 30,
13 2016, the following amount, or so much thereof as is
14 necessary, to be used for the purposes designated:
    For salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:
18 ...... $ 944,506
19 ..... FTEs
                                                       103.00
20 2. The auditor of state may retain additional
21 full-time equivalent positions as is reasonable and
22 necessary to perform governmental subdivision audits
23 which are reimbursable pursuant to section 11.20
24 or 11.21, to perform audits which are requested by
25 and reimbursable from the federal government, and
26 to perform work requested by and reimbursable from
27 departments or agencies pursuant to section 11.5A
28 or 11.5B. The auditor of state shall notify the
29 department of management, the legislative fiscal
30 committee, and the legislative services agency of the
31 additional full-time equivalent positions retained.
     3. The auditor of state shall allocate moneys from
33 the appropriation in this section solely for audit
34 work related to the comprehensive annual financial
35 report, federally required audits, and investigations
36 of embezzlement, theft, or other significant financial
37 irregularities until the audit of the comprehensive
38 annual financial report is complete.
     Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE
40 BOARD. There is appropriated from the general fund of
41 the state to the Iowa ethics and campaign disclosure
42 board for the fiscal year beginning July 1, 2015, and
43 ending June 30, 2016, the following amount, or so much
44 thereof as is necessary, to be used for the purposes
45 designated:
46
     For salaries, support, maintenance, and
47 miscellaneous purposes, and for not more than the
48 following full-time equivalent positions:
49 .....$
                                                       550,335
50 ..... FTEs
                                                        6.00
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H-1338 Page 3 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER ----2 INTERNAL SERVICE FUNDS ---- IOWACCESS. 1. There is appropriated to the office of the chief 4 information officer for the fiscal year beginning July 5 1, 2015, and ending June 30, 2016, from the revolving 6 funds designated in chapter 8B and from internal 7 service funds created by the office such amounts as the 8 office deems necessary for the operation of the office 9 consistent with the requirements of chapter 8B. 2. a. Notwithstanding section 321A.3, subsection 11 1, for the fiscal year beginning July 1, 2015, and 12 ending June 30, 2016, the first \$750,000 collected by 13 the department of transportation and transferred to 14 the treasurer of state with respect to the fees for 15 transactions involving the furnishing of a certified 16 abstract of a vehicle operating record under section 17 321A.3, subsection 1, shall be transferred to the 18 IowAccess revolving fund created in section 8B.33 for 19 the purposes of developing, implementing, maintaining, 20 and expanding electronic access to government records 21 as provided by law. 22 b. All fees collected with respect to transactions 23 involving IowAccess shall be deposited in the IowAccess 24 revolving fund and shall be used only for the support 25 of IowAccess projects. Sec. 7. DEPARTMENT OF COMMERCE. 26 27 1. There is appropriated from the general fund 28 of the state to the department of commerce for the 29 fiscal year beginning July 1, 2015, and ending June 30, 30 2016, the following amounts, or so much thereof as is 31 necessary, to be used for the purposes designated: a. ALCOHOLIC BEVERAGES DIVISION 32 33 For salaries, support, maintenance, and 34 miscellaneous purposes, and for not more than the 35 following full-time equivalent positions: 36 \$ 1,220,391 37 FTEs 17.90 b. PROFESSIONAL LICENSING AND REGULATION BUREAU For salaries, support, maintenance, and 40 miscellaneous purposes, and for not more than the 41 following full-time equivalent positions: 42\$ 601,537 43 FTEs 12.51 2. There is appropriated from the department of 45 commerce revolving fund created in section 546.12 46 to the department of commerce for the fiscal year

45 commerce revolving fund created in section 546.12
46 to the department of commerce for the fiscal year
47 beginning July 1, 2015, and ending June 30, 2016, the
48 following amounts, or so much thereof as is necessary,
49 to be used for the purposes designated:

50 a. BANKING DIVISION

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Page 4	
1 For salaries, support, maintenance, and	
2 miscellaneous purposes, and for not more than the	
3 following full-time equivalent positions:	77 225
4 \$ 9,6 5 FTEs	
	93.23
6 b. CREDIT UNION DIVISION	
7 For salaries, support, maintenance, and	
8 miscellaneous purposes, and for not more than the	
9 following full-time equivalent positions:	0.60 0.56
•	369,256
11 FTEs	16.00
12 c. INSURANCE DIVISION	
13 (1) For salaries, support, maintenance, and	
14 miscellaneous purposes, and for not more than the	
15 following full-time equivalent positions:	
16\$ 5,3	
	103.15
18 (2) The insurance division may reallocate	
19 authorized full-time equivalent positions as necessary	
20 to respond to accreditation recommendations or	
21 requirements.	
22 (3) The insurance division expenditures for	
23 examination purposes may exceed the projected receipts,	
24 refunds, and reimbursements, estimated pursuant to	
25 section 505.7, subsection 7, including the expenditures	
26 for retention of additional personnel, if the	
27 expenditures are fully reimbursable and the division	
28 first does both of the following:	
29 (a) Notifies the department of management, the	
30 legislative services agency, and the legislative fiscal	
31 committee of the need for the expenditures.	
32 (b) Files with each of the entities named in	
33 subparagraph division (a) the legislative and	
34 regulatory justification for the expenditures, along	
35 with an estimate of the expenditures.	
36 d. UTILITIES DIVISION	
37 (1) For salaries, support, maintenance, and	
38 miscellaneous purposes, and for not more than the	
39 following full-time equivalent positions:	
•	60,405
41 FTEs	79.00
42 (2) The utilities division may expend additional	
43 moneys, including moneys for additional personnel, if	
44 those additional expenditures are actual expenses which	
45 exceed the moneys budgeted for utility regulation and	
46 the expenditures are fully reimbursable. Before the	

42 (2) The utilities division may expend additional 43 moneys, including moneys for additional personnel, if 44 those additional expenditures are actual expenses which 45 exceed the moneys budgeted for utility regulation and 46 the expenditures are fully reimbursable. Before the 47 division expends or encumbers an amount in excess of 48 the moneys budgeted for regulation, the division shall 49 first do both of the following:

50 (a) Notify the department of management, the $\mathbf{H-1338}$

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1	legislative services agency, and the legislative fiscal	
2	committee of the need for the expenditures.	
3	(b) File with each of the entities named in	
4	subparagraph division (a) the legislative and	
	regulatory justification for the expenditures, along	
	with an estimate of the expenditures.	
7	-	
8	consumer advocate shall include in its charges	
9	assessed or revenues generated an amount sufficient	
10	to cover the amount stated in its appropriation and	
11	any state-assessed indirect costs determined by the	
12	department of administrative services.	
13		
14	LICENSING AND REGULATION BUREAU. There is appropriated	
15	from the housing trust fund created pursuant to section	
16	16.181, to the bureau of professional licensing and	
17	regulation of the banking division of the department of	
18	commerce for the fiscal year beginning July 1, 2015,	
19	and ending June 30, 2016, the following amount, or	
	so much thereof as is necessary, to be used for the	
21	purposes designated:	
22	For salaries, support, maintenance, and	
23	miscellaneous purposes:	
24	\$ 62,3	17
25	Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is	
26	appropriated from the general fund of the state to the	
27	offices of the governor and the lieutenant governor for	
28	the fiscal year beginning July 1, 2015, and ending June	
29	30, 2016, the following amounts, or so much thereof as	
30	is necessary, to be used for the purposes designated:	
	1. GENERAL OFFICE	
	For salaries, support, maintenance, and	
	miscellaneous purposes, and for not more than the	
	following full-time equivalent positions:	
35	\$ 2,196,4	
36	FTEs 23.	00
37	2. TERRACE HILL QUARTERS	
38	For the governor's quarters at Terrace Hill,	
39	including salaries, support, maintenance, and	
40	miscellaneous purposes, and for not more than the	
41	<u> </u>	
42	·	
43		93
44		
	POLICY. There is appropriated from the general fund	
	of the state to the governor's office of drug control	
	policy for the fiscal year beginning July 1, 2015, and	
	ending June 30, 2016, the following amount, or so much	
	thereof as is necessary, to be used for the purposes	
	designated:	
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	ge 6	
1	For salaries, support, maintenance, and	
2	miscellaneous purposes, including statewide	
	coordination of the drug abuse resistance education	
	(D.A.R.E.) programs or similar programs, and for not	
	more than the following full-time equivalent position	a •
	\$	241,134
./	FTEs	4.00
8	Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is	
9	appropriated from the general fund of the state to	
10	the department of human rights for the fiscal year	
11	<u> </u>	
	following amounts, or so much thereof as is necessary	
	<u> </u>	,
	to be used for the purposes designated:	
14		
15	, ±± ,	
16	miscellaneous purposes, and for not more than the	
17	following full-time equivalent positions:	
18		224,184
19	·	
20		0.00
21		
	, 11 ,	
	miscellaneous purposes, and for not more than the	
	following full-time equivalent positions:	
24	\$	1,028,077
25	FTEs	9.15
26	Sec. 12. DEPARTMENT OF INSPECTIONS AND	
27	APPEALS. There is appropriated from the general fund	
	of the state to the department of inspections and	
	appeals for the fiscal year beginning July 1, 2015, a	nd
	ending June 30, 2016, the following amounts, or so mu	CII
	thereof as is necessary, to be used for the purposes	
	designated:	
33	1. ADMINISTRATION DIVISION	
34	For salaries, support, maintenance, and	
35	miscellaneous purposes, and for not more than the	
36	following full-time equivalent positions:	
37		545,242
	FTEs	
39		13.03
40	, 11 ,	
41	± ± ,	
42	<u> </u>	
43	\$	678 , 942
44	FTEs	23.00
45	3. INVESTIGATIONS DIVISION	
46	a. For salaries, support, maintenance, and	
47	, 11 ,	
48		
	<u> </u>	2 573 080
	FTEs	55.00
		55.00
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b. By December 1, 2015, the department, in 2 coordination with the investigations division, shall 3 submit a report to the general assembly concerning 4 the division's activities relative to fraud in public 5 assistance programs for the fiscal year beginning July 6 1, 2014, and ending June 30, 2015. The report shall 7 include but is not limited to a summary of the number 8 of cases investigated, case outcomes, overpayment 9 dollars identified, amount of cost avoidance, and 10 actual dollars recovered. 11

- 4. HEALTH FACILITIES DIVISION
- a. For salaries, support, maintenance, and 13 miscellaneous purposes, and for not more than the 14 following full-time equivalent positions:

15 \$ 5,092,033 16 FTEs 114.00

- 17 b. The department shall, in coordination with 18 the health facilities division, make the following 19 information available to the public as part of the 20 department's development efforts to revise the 21 department's internet site:
- 22 (1) The number of inspections conducted by the 23 division annually by type of service provider and type 24 of inspection.
- (2) The total annual operations budget for the 26 division, including general fund appropriations and 27 federal contract dollars received by type of service 28 provider inspected.
- (3) The total number of full-time equivalent 30 positions in the division, to include the number of 31 full-time equivalent positions serving in a supervisory 32 capacity, and serving as surveyors, inspectors, or 33 monitors in the field by type of service provider 34 inspected.
- (4) Identification of state and federal survey 36 trends, cited regulations, the scope and severity of 37 deficiencies identified, and federal and state fines 38 assessed and collected concerning nursing and assisted 39 living facilities and programs.
- 40 c. It is the intent of the general assembly that 41 the department and division continuously solicit input 42 from facilities regulated by the division to assess and 43 improve the division's level of collaboration and to 44 identify new opportunities for cooperation.
 - 5. EMPLOYMENT APPEAL BOARD
- 46 a. For salaries, support, maintenance, and 47 miscellaneous purposes, and for not more than the 48 following full-time equivalent positions:

49\$ 42,215 50 FTEs 11.00

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b. The employment appeal board shall be reimbursed 2 by the labor services division of the department 3 of workforce development for all costs associated 4 with hearings conducted under chapter 91C, related 5 to contractor registration. The board may expend, 6 in addition to the amount appropriated under this 7 subsection, additional amounts as are directly billable 8 to the labor services division under this subsection 9 and to retain the additional full-time equivalent 10 positions as needed to conduct hearings required 11 pursuant to chapter 91C. 6. CHILD ADVOCACY BOARD 13 a. For foster care review and the court appointed 14 special advocate program, including salaries, support, 15 maintenance, and miscellaneous purposes, and for not 16 more than the following full-time equivalent positions: 17 \$ 2,680,290 18 FTEs 32.25 b. The department of human services, in 20 coordination with the child advocacy board and the 21 department of inspections and appeals, shall submit an 22 application for funding available pursuant to Tit. IV-E 23 of the federal Social Security Act for claims for child 24 advocacy board administrative review costs. c. The court appointed special advocate program 26 shall investigate and develop opportunities for 27 expanding fund-raising for the program. d. Administrative costs charged by the department 28 29 of inspections and appeals for items funded under this 30 subsection shall not exceed 4 percent of the amount 31 appropriated in this subsection. 7. FOOD AND CONSUMER SAFETY 32 33 For salaries, support, maintenance, and 34 miscellaneous purposes, and for not more than the 35 following full-time equivalent positions: 36 \$ 1,279,331 37 FTEs 23.65 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS 39 ---- MUNICIPAL CORPORATION FOOD INSPECTIONS. For the 40 fiscal year beginning July 1, 2015, and ending June 30, 41 2016, the department of inspections and appeals shall 42 retain any license fees generated during the fiscal 43 year as a result of actions under section 137F.3A 44 occurring during the period beginning July 1, 2009, and 45 ending June 30, 2016, for the purpose of enforcing the 46 provisions of chapters 137C, 137D, and 137F. Sec. 14. RACING AND GAMING COMMISSION ---- RACING 47 48 AND GAMING REGULATION. There is appropriated from 49 the gaming regulatory revolving fund established in 50 section 99F.20 to the racing and gaming commission -8-H-1338

H-1338 Page 9 1 of the department of inspections and appeals for the 2 fiscal year beginning July 1, 2015, and ending June 30, 3 2016, the following amounts, or so much thereof as is 4 necessary, to be used for the purposes designated: 5 1. For salaries, support, maintenance, and 6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
Page 9 1 of the department of inspections and appeals for the 2 fiscal year beginning July 1, 2015, and ending June 30, 3 2016, the following amounts, or so much thereof as is 4 necessary, to be used for the purposes designated: 5 1. For salaries, support, maintenance, and 6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
of the department of inspections and appeals for the fiscal year beginning July 1, 2015, and ending June 30, 3 2016, the following amounts, or so much thereof as is 4 necessary, to be used for the purposes designated: 1. For salaries, support, maintenance, and 6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
2 fiscal year beginning July 1, 2015, and ending June 30, 3 2016, the following amounts, or so much thereof as is 4 necessary, to be used for the purposes designated: 1. For salaries, support, maintenance, and 6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
3 2016, the following amounts, or so much thereof as is 4 necessary, to be used for the purposes designated: 5 1. For salaries, support, maintenance, and 6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
4 necessary, to be used for the purposes designated: 5 1. For salaries, support, maintenance, and 6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
1. For salaries, support, maintenance, and miscellaneous purposes for regulation, administration, and enforcement of pari-mutuel racetracks, excursion boat gambling, and gambling structure laws and for not more than the following full-time equivalent positions: 1
6 miscellaneous purposes for regulation, administration, 7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
7 and enforcement of pari-mutuel racetracks, excursion 8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
8 boat gambling, and gambling structure laws and for not 9 more than the following full-time equivalent positions: 10
9 more than the following full-time equivalent positions: 10
10
11
2. For conducting a study on exchange wagering as 13 required by 2015 Iowa Acts, Senate File 438: 14
13 required by 2015 Iowa Acts, Senate File 438: 14
Sec. 15. ROAD USE TAX FUND APPROPRIATION 16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is 17 appropriated from the road use tax fund created in 18 section 312.1 to the administrative hearings division 19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
Sec. 15. ROAD USE TAX FUND APPROPRIATION 16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is 17 appropriated from the road use tax fund created in 18 section 312.1 to the administrative hearings division 19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is 17 appropriated from the road use tax fund created in 18 section 312.1 to the administrative hearings division 19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
17 appropriated from the road use tax fund created in 18 section 312.1 to the administrative hearings division 19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
17 appropriated from the road use tax fund created in 18 section 312.1 to the administrative hearings division 19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
18 section 312.1 to the administrative hearings division 19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
19 of the department of inspections and appeals for the 20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
20 fiscal year beginning July 1, 2015, and ending June 30, 21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
21 2016, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
22 necessary, to be used for the purposes designated: 23 For salaries, support, maintenance, and 24 miscellaneous purposes: 25
For salaries, support, maintenance, and miscellaneous purposes:
24 miscellaneous purposes: 25
Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time quivalent positions:
Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time quivalent positions:
27 appropriated from the general fund of the state to the 28 department of management for the fiscal year beginning 29 July 1, 2015, and ending June 30, 2016, the following 30 amounts, or so much thereof as is necessary, to be used 31 for the purposes designated: 32 For enterprise resource planning, providing for a 33 salary model administrator, conducting performance 34 audits, and the department's LEAN process; for 35 salaries, support, maintenance, and miscellaneous 36 purposes; and for not more than the following full-time 37 equivalent positions:
department of management for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time quivalent positions:
July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time quivalent positions:
30 amounts, or so much thereof as is necessary, to be used 31 for the purposes designated: 32 For enterprise resource planning, providing for a 33 salary model administrator, conducting performance 34 audits, and the department's LEAN process; for 35 salaries, support, maintenance, and miscellaneous 36 purposes; and for not more than the following full-time 37 equivalent positions:
for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time quivalent positions:
For enterprise resource planning, providing for a salary model administrator, conducting performance addits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time are equivalent positions:
33 salary model administrator, conducting performance 34 audits, and the department's LEAN process; for 35 salaries, support, maintenance, and miscellaneous 36 purposes; and for not more than the following full-time 37 equivalent positions:
34 audits, and the department's LEAN process; for 35 salaries, support, maintenance, and miscellaneous 36 purposes; and for not more than the following full-time 37 equivalent positions:
35 salaries, support, maintenance, and miscellaneous 36 purposes; and for not more than the following full-time 37 equivalent positions:
36 purposes; and for not more than the following full-time 37 equivalent positions:
37 equivalent positions:
38\$ 2,550,220
39 FTEs 20.58
40 Sec. 17. ROAD USE TAX FUND APPROPRIATION
41 DEPARTMENT OF MANAGEMENT. There is appropriated from
42 the road use tax fund created in section 312.1 to the
43 department of management for the fiscal year beginning
44 July 1, 2015, and ending June 30, 2016, the following
45 amount, or so much thereof as is necessary, to be used
46 for the purposes designated:
47 For salaries, support, maintenance, and
48 miscellaneous purposes:

49\$ 56,000 50 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is H-1338 -9H-1338 Page 10 1 appropriated from the general fund of the state to 2 the Iowa public information board for the fiscal year 3 beginning July 1, 2015, and ending June 30, 2016, the 4 following amounts, or so much thereof as is necessary, 5 to be used for the purposes designated: For salaries, support, maintenance, and 7 miscellaneous purposes and for not more than the 8 following full-time equivalent positions: 9 \$ 400,000 4.00 10 FTEs 11 Sec. 19. DEPARTMENT OF REVENUE. 1. There is appropriated from the general fund 13 of the state to the department of revenue for the 14 fiscal year beginning July 1, 2015, and ending June 30, 15 2016, the following amounts, or so much thereof as is 16 necessary, to be used for the purposes designated: 17 For salaries, support, maintenance, and 18 miscellaneous purposes, and for not more than the 19 following full-time equivalent positions: 20 \$ 17,880,839 21 FTEs 22 2. From the moneys appropriated in this section, 23 the department shall use \$400,000 to pay the direct 24 costs of compliance related to the collection and 25 distribution of local sales and services taxes imposed 26 pursuant to chapters 423B and 423E. 27 3. The director of revenue shall prepare and issue 28 a state appraisal manual and the revisions to the 29 state appraisal manual as provided in section 421.17, 30 subsection 17, without cost to a city or county. 31 Sec. 20. MOTOR VEHICLE FUEL TAX FUND 32 APPROPRIATION. There is appropriated from the 33 motor vehicle fuel tax fund created pursuant to section 34 452A.77 to the department of revenue for the fiscal 35 year beginning July 1, 2015, and ending June 30, 36 2016, the following amount, or so much thereof as is 37 necessary, to be used for the purposes designated: 38 For salaries, support, maintenance, and 39 miscellaneous purposes, and for administration and 40 enforcement of the provisions of chapter 452A and the 41 motor vehicle fuel tax program: 42\$ 1,305,775 43 Sec. 21. SECRETARY OF STATE. There is appropriated 44 from the general fund of the state to the office of 45 the secretary of state for the fiscal year beginning 46 July 1, 2015, and ending June 30, 2016, the following 47 amounts, or so much thereof as is necessary, to be used 48 for the purposes designated: 49 For salaries, support, maintenance, and

50 miscellaneous purposes, and for not more than the $\mathbf{H-1338}$ -10-

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1 following full-time equivalent positions:
2 ..... $ 2,896,699
 3 ..... FTEs
                                                           32.00
     Sec. 22. SECRETARY OF STATE FILING FEES REFUND.
5 Notwithstanding the obligation to collect fees pursuant
6 to the provisions of section 489.117, subsection 1,
7 paragraphs "a" and "o", section 490.122, subsection
8 1, paragraphs "a" and "s", and section 504.113,
9 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",
10 and "m", for the fiscal year beginning July 1, 2015,
11 the secretary of state may refund these fees to the
12 filer pursuant to rules established by the secretary of
13 state. The decision of the secretary of state not to
14 issue a refund under rules established by the secretary
15 of state is final and not subject to review pursuant
16 to chapter 17A.
     Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM ----
18 SURCHARGE APPROPRIATION. For the fiscal year beginning
19 July 1, 2015, and ending June 30, 2016, there is
20 appropriated from the surcharges collected by the clerk
21 of the district court and deposited in the address
22 confidentiality program revolving fund created in 2015
23 Iowa Acts, House File 585, if enacted, the amount of
24 up to $47,300 to the office of the secretary of state
25 to administer the address confidentiality program
26 established in 2015 Iowa Acts, House File 585, if
27 enacted.
     Sec. 24. ADDRESS CONFIDENTIALITY PROGRAM ---- GENERAL
28
29 FUND APPROPRIATION. For the fiscal year beginning
30 July 1, 2015, and ending June 30, 2016, there is
31 appropriated from the general fund of the state to
32 the treasurer of state for deposit in the address
33 confidentiality program revolving fund created in 2015
34 Iowa Acts, House File 585, if enacted, the amount of
35 $47,225. There is appropriated to the office of the
36 secretary of state from the address confidentiality
37 program revolving fund the amount of $47,225 to be used
38 for the start-up costs of implementing the address
39 confidentiality program established in 2015 Iowa Acts,
40 House File 585, if enacted. Notwithstanding 2015 Iowa
41 Acts, House File 585, if enacted, the office of the
42 secretary of state is not required to reimburse the
43 general fund of the state for any moneys appropriated
44 pursuant to this section.
     Sec. 25. TREASURER OF STATE.
46
     1. There is appropriated from the general fund of
47 the state to the office of treasurer of state for the
48 fiscal year beginning July 1, 2015, and ending June 30,
49 2016, the following amount, or so much thereof as is
50 necessary, to be used for the purposes designated:
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Page 12 1 For salaries, support, maintenance, and 2 miscellaneous purposes, and for not more than the 3 following full-time equivalent positions: 4 \$ 1,084,392 5 FTEs 28.80 6 2. The office of treasurer of state shall supply 7 clerical and accounting support for the executive 8 council. Sec. 26. ROAD USE TAX FUND APPROPRIATION ---- OFFICE 10 OF TREASURER OF STATE. There is appropriated from 11 the road use tax fund created in section 312.1 to 12 the office of treasurer of state for the fiscal year 13 beginning July 1, 2015, and ending June 30, 2016, the 14 following amount, or so much thereof as is necessary, 15 to be used for the purposes designated: For enterprise resource management costs related to 17 the distribution of road use tax funds: 18\$ 93,148 19 Sec. 27. IPERS ---- GENERAL OFFICE. There is 20 appropriated from the Iowa public employees' retirement 21 system fund created in section 97B.7 to the Iowa 22 public employees' retirement system for the fiscal year 23 beginning July 1, 2015, and ending June 30, 2016, the 24 following amount, or so much thereof as is necessary, 25 to be used for the purposes designated: 26 For salaries, support, maintenance, and other 27 operational purposes to pay the costs of the Iowa 28 public employees' retirement system, and for not more 29 than the following full-time equivalent positions: 30 \$ 17,686,968 31 FTEs Sec. 28. IOWA PRODUCTS. As a condition of 33 receiving an appropriation, any agency appropriated 34 moneys pursuant to this 2015 Act shall give first 35 preference when purchasing a product to an Iowa product 36 or a product produced by an Iowa-based business. 37 Second preference shall be given to a United States 38 product or a product produced by a business based in 39 the United States. Sec. 29. PERSONNEL SETTLEMENT AGREEMENT 41 PAYMENTS. As a condition of the appropriations in 42 this Act, the moneys appropriated and any other moneys 43 available shall not be used for payment of a personnel 44 settlement agreement that contains a confidentiality 45 provision intended to prevent public disclosure of the 46 agreement or any terms of the agreement. Sec. 30. TRANSFER ---- SECRETARY OF STATE ----47 48 ADDRESS CONFIDENTIALITY PROGRAM. Any unencumbered or 49 unobligated moneys remaining in the federal recovery 50 and reinvestment fund established in section 8.41A

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Page 13 1 on June 30, 2015, are transferred to the office of 2 the secretary of state for deposit in the address 3 confidentiality program revolving fund established in 4 2015 Iowa Acts, House File 585, if enacted, and are 5 appropriated to the office of the secretary of state 6 to be used for the start-up costs of implementing the 7 address confidentiality program established in 2015 8 Iowa Acts, House File 585, if enacted. Sec. 31. TRANSFER ---- SECRETARY OF STATE ----10 ADDRESS CONFIDENTIALITY PROGRAM. Any unencumbered 11 or unobligated moneys remaining in the vertical 12 infrastructure fund established in section 8.57B 13 on June 30, 2015, are transferred to the office of 14 the secretary of state for deposit in the address 15 confidentiality program revolving fund established in 16 2015 Iowa Acts, House File 585, if enacted, and are 17 appropriated to the office of the secretary of state 18 to be used for the start-up costs of implementing the 19 address confidentiality program established in 2015 20 Iowa Acts, House File 585, if enacted. Sec. 32. TRANSFER ---- DEPARTMENT OF HUMAN RIGHTS ----21 22 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. 23 is transferred from the moneys appropriated to the 24 professional licensing and regulation bureau of the 25 department of commerce pursuant to section 546.10, 26 subsection 3, paragraph "b", to the department of human 27 rights for the fiscal year beginning July 1, 2015, and 28 ending June 30, 2016, the following amount to be used 29 for the purposes designated: For deposit in the individual development account 31 state match fund created in section 541A.7: 32\$ 100,000 Sec. 33. Section 8.57, subsection 5, paragraph h, 34 Code 2015, is amended by striking the paragraph. Sec. 34. 2012 Iowa Acts, chapter 1138, section 7, 36 subsection 2, is amended to read as follows: 2. A banking division mortgage servicing settlement 37 38 fund is established, separate and apart from all 39 other public moneys or funds of the state, under the 40 control of the division of banking of the department of 41 commerce. The banking division shall deposit moneys 42 received by the division from the joint state-federal 43 mortgage servicing settlement into the fund. Moneys 44 deposited in the fund are appropriated to the banking 45 division to be used as provided in a financial 46 plan developed by the superintendent of banking and 47 approved by the department of management to support 48 state financial regulation, including oversight of 49 mortgage lending and mortgage servicing, real estate

50 and real estate appraisal, state chartered banks, and

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1 other financial services regulated by the division 2 of banking. Moneys in the fund may also be used to 3 support financial literacy efforts. The financial 4 plan may be updated periodically as provided by the 5 superintendent and approved by the department of 6 management. Notwithstanding section 8.33, moneys in 7 the fund that remain unencumbered or unobligated at 8 the close of a fiscal year shall not revert but shall 9 remain available for expenditure for the purposes 10 designated until the close of the fiscal year that 11 begins July 1, 2014. Any unencumbered or unobligated 12 moneys remaining in the fund on June 30, 2015, shall be 13 are transferred to the general fund of the state office 14 of the secretary of state for deposit in the address 15 confidentiality program revolving fund established in 16 2015 Iowa Acts, House File 585, if enacted, and are 17 appropriated to the office of the secretary of state 18 to be used for the start-up costs of implementing the 19 address confidentiality program established in 2015 20 Iowa Acts, House File 585, if enacted. 21 Sec. 35. Section 9.8, subsection 1, if enacted by 22 2015 Iowa Acts, House File 585, section 1, is amended 23 to read as follows:

- 1. An address confidentiality program revolving 25 fund is created in the state treasury. The fund 26 shall consist of moneys collected by the clerk of the 27 district court and transferred to the office of the 28 secretary of state for deposit in the fund pursuant 29 to section 602.8108, subsection 6A, and transfers of 30 interest, earnings, and moneys from other funds as 31 provided by law. The moneys in the fund are subject 32 to appropriation to the office of the secretary of 33 state by the general assembly. The office of the 34 secretary of state shall administer the fund. The 35 office of the secretary of state shall provide an 36 annual report to the department of management and 37 the legislative services agency on expenditures from 38 the fund in a format as determined by the department 39 of management in consultation with the legislative 40 services agency.
- Sec. 36. Section 9.8, subsection 3, if enacted by 42 2015 Iowa Acts, <u>House File 585</u>, section 1, is amended 43 to read as follows:
- 3. Section 8.33 does not apply to any moneys transferred, credited, or appropriated to the revolving fund.
- Sec. 37. REPEAL. Sections 8.41A and 8.57B, Code 48 2015, are repealed.
- 49 Sec. 38. EFFECTIVE UPON ENACTMENT. The following 50 provisions of this division of this Act, being deemed $\mathbf{H-1338}$ -14-

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1 of immediate importance, take effect upon enactment:
     1. The section of this Act transferring moneys
3 remaining in the federal recovery and reinvestment
4 fund established in section 8.41A on June 30,
5 2015, to the office of the secretary of state for
6 deposit in the address confidentiality program fund
7 established in 2015 Iowa Acts, House File 585, if
8 enacted, and appropriating those moneys to the office
9 of the secretary of state to be used by the office
10 of the secretary of state for the start-up costs of
11 implementing the address confidentiality program.
     2. The section of this Act transferring moneys
13 remaining in the vertical infrastructure fund
14 established in section 8.57B on June 30, 2015, to
15 the office of the secretary of state for deposit in
16 the address confidentiality program fund established
17 in 2015 Iowa Acts, House File 585, if enacted,
18 and appropriating those moneys to the office of
19 the secretary of state to be used by the office of
20 the secretary of state for the start-up costs of
21 implementing the address confidentiality program.
22
     3. The section of this Act amending 2012 Iowa Acts,
23 chapter 1138, section 7, subsection 2.
24
                          DIVISION II
25
                         FY 2016-2017
26
     Sec. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.
27
     1. There is appropriated from the general fund of
28 the state to the department of administrative services
29 for the fiscal year beginning July 1, 2016, and ending
30 June 30, 2017, the following amounts, or so much
31 thereof as is necessary, to be used for the purposes
32 designated:
33
     a. For salaries, support, maintenance, and
34 miscellaneous purposes, and for not more than the
35 following full-time equivalent positions:
36 ..... $ 2,033,962
37 ..... FTEs
38 b. For the payment of utility costs, and for not
39 more than the following full-time equivalent positions:
40 ..... $ 1,284,455
41 ..... FTEs
                                                        1.00
    Notwithstanding section 8.33, any excess moneys
42
43 appropriated for utility costs in this lettered
44 paragraph shall not revert to the general fund of the
45 state at the end of the fiscal year but shall remain
46 available for expenditure for the purposes of this
47 lettered paragraph during the succeeding fiscal year.
48 c. For Terrace Hill operations, and for not more
49 than the following full-time equivalent positions:
50 ...... $
                                                      202,957
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Page 16 5.00 1 FTEs 2. Any moneys and premiums collected by the 3 department for workers' compensation shall be 4 segregated into a separate workers' compensation 5 fund in the state treasury to be used for payment of 6 state employees' workers' compensation claims and 7 administrative costs. Notwithstanding section 8.33, 8 unencumbered or unobligated moneys remaining in this 9 workers' compensation fund at the end of the fiscal 10 year shall not revert but shall be available for 11 expenditure for purposes of the fund for subsequent 12 fiscal years. Sec. 40. REVOLVING FUNDS. There is appropriated 13 14 to the department of administrative services for the 15 fiscal year beginning July 1, 2016, and ending June 16 30, 2017, from the revolving funds designated in 17 chapter 8A and from internal service funds created 18 by the department such amounts as the department 19 deems necessary for the operation of the department 20 consistent with the requirements of chapter 8A. 21 Sec. 41. STATE EMPLOYEE HEALTH INSURANCE 22 ADMINISTRATION CHARGE. For the fiscal year beginning 23 July 1, 2016, and ending June 30, 2017, the monthly per 24 contract administrative charge which may be assessed by 25 the department of administrative services shall be \$2 26 per contract on all health insurance plans administered 27 by the department. Sec. 42. AUDITOR OF STATE. 28 29 1. There is appropriated from the general fund of 30 the state to the office of the auditor of state for the 31 fiscal year beginning July 1, 2016, and ending June 30, 32 2017, the following amount, or so much thereof as is 33 necessary, to be used for the purposes designated: For salaries, support, maintenance, and 34 35 miscellaneous purposes, and for not more than the 36 following full-time equivalent positions: 37\$ 472,253 38 FTEs 103.00 2. The auditor of state may retain additional 40 full-time equivalent positions as is reasonable and 41 necessary to perform governmental subdivision audits 42 which are reimbursable pursuant to section 11.20 43 or 11.21, to perform audits which are requested by 44 and reimbursable from the federal government, and 45 to perform work requested by and reimbursable from 46 departments or agencies pursuant to section 11.5A 47 or 11.5B. The auditor of state shall notify the 48 department of management, the legislative fiscal 49 committee, and the legislative services agency of the 50 additional full-time equivalent positions retained. H-1338 -16-

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3. The auditor of state shall allocate moneys from
2 the appropriation in this section solely for audit
3 work related to the comprehensive annual financial
4 report, federally required audits, and investigations
 5 of embezzlement, theft, or other significant financial
6 irregularities until the audit of the comprehensive
7 annual financial report is complete.
     Sec. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE
9 BOARD. There is appropriated from the general fund of
10 the state to the Iowa ethics and campaign disclosure
11 board for the fiscal year beginning July 1, 2016, and
12 ending June 30, 2017, the following amount, or so much
13 thereof as is necessary, to be used for the purposes
14 designated:
15
    For salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:
18 ......$ 275,168
19 ..... FTEs
                                                           6.00
    Sec. 44. OFFICE OF THE CHIEF INFORMATION OFFICER ----
20
21 INTERNAL SERVICE FUNDS ---- IOWACCESS.
22
     1. There is appropriated to the office of the chief
23 information officer for the fiscal year beginning July
24 1, 2016, and ending June 30, 2017, from the revolving
25 funds designated in chapter 8B and from internal
26 service funds created by the office such amounts as the
27 office deems necessary for the operation of the office
28 consistent with the requirements of chapter 8B.
     2. a. Notwithstanding section 321A.3, subsection
30 1, for the fiscal year beginning July 1, 2016, and
31 ending June 30, 2017, the first $375,000 collected by
32 the department of transportation and transferred to
33 the treasurer of state with respect to the fees for
34 transactions involving the furnishing of a certified
35 abstract of a vehicle operating record under section
36 321A.3, subsection 1, shall be transferred to the
37 IowAccess revolving fund created in section 8B.33 for
38 the purposes of developing, implementing, maintaining,
39 and expanding electronic access to government records
40 as provided by law.
     b. All fees collected with respect to transactions
41
42 involving IowAccess shall be deposited in the IowAccess
43 revolving fund and shall be used only for the support
44 of IowAccess projects.
     Sec. 45. DEPARTMENT OF COMMERCE.
     1. There is appropriated from the general fund
46
47 of the state to the department of commerce for the
48 fiscal year beginning July 1, 2016, and ending June 30,
49 2017, the following amounts, or so much thereof as is
50 necessary, to be used for the purposes designated:
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1 a. ALCOHOLIC BEVERAGES DIVISION
2 For salaries, support, maintenance, and
3 miscellaneous purposes, and for not more than the
4 following full-time equivalent positions:
5 \$ 610,196
6 FTEs 17.90
7 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
8 For salaries, support, maintenance, and
9 miscellaneous purposes, and for not more than the
10 following full-time equivalent positions:
11 \$ 300,769
12 FTEs 12.51
13 2. There is appropriated from the department of
14 commerce revolving fund created in section 546.12
15 to the department of commerce for the fiscal year
16 beginning July 1, 2016, and ending June 30, 2017, the
17 following amounts, or so much thereof as is necessary,
18 to be used for the purposes designated:
19 a. BANKING DIVISION
20 For salaries, support, maintenance, and
21 miscellaneous purposes, and for not more than the
22 following full-time equivalent positions:
23 \$ 4,833,618
24 FTEs 93.23
25 b. CREDIT UNION DIVISION
26 For salaries, support, maintenance, and
27 miscellaneous purposes, and for not more than the
28 following full-time equivalent positions:
29 \$ 934,628
30 FTEs 16.00
31 c. INSURANCE DIVISION
32 (1) For salaries, support, maintenance, and
33 miscellaneous purposes, and for not more than the
34 following full-time equivalent positions:
35\$ 2,662,945
36 FTEs 103.15
37 (2) The insurance division may reallocate
38 authorized full-time equivalent positions as necessary 39 to respond to accreditation recommendations or
40 requirements.
40 requirements. 41 (3) The insurance division expenditures for
42 examination purposes may exceed the projected receipts,
43 refunds, and reimbursements, estimated pursuant to
43 retunds, and rembursements, estimated pursuant to 44 section 505.7, subsection 7, including the expenditures
45 for retention of additional personnel, if the
45 for retention of additional personner, if the 46 expenditures are fully reimbursable and the division
46 expenditures are fully reimbursable and the division 47 first does both of the following:
47 first does both of the following: 48 (a) Notifies the department of management, the
49 legislative services agency, and the legislative fiscal
50 committee of the need for the expenditures.
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- 1 (b) Files with each of the entities named in 2 subparagraph division (a) the legislative and 3 regulatory justification for the expenditures, along 4 with an estimate of the expenditures.
 - d. UTILITIES DIVISION
- 6 (1) For salaries, support, maintenance, and 7 miscellaneous purposes, and for not more than the 8 following full-time equivalent positions:

9\$ 4,280,203 10 FTES 79.00

- 11 (2) The utilities division may expend additional 12 moneys, including moneys for additional personnel, if 13 those additional expenditures are actual expenses which 14 exceed the moneys budgeted for utility regulation and 15 the expenditures are fully reimbursable. Before the 16 division expends or encumbers an amount in excess of 17 the moneys budgeted for regulation, the division shall 18 first do both of the following:
- 19 (a) Notify the department of management, the 20 legislative services agency, and the legislative fiscal 21 committee of the need for the expenditures.
- 22 (b) File with each of the entities named in 23 subparagraph division (a) the legislative and 24 regulatory justification for the expenditures, along 25 with an estimate of the expenditures.
- 26 3. CHARGES. Each division and the office of 27 consumer advocate shall include in its charges 28 assessed or revenues generated an amount sufficient 29 to cover the amount stated in its appropriation and 30 any state-assessed indirect costs determined by the 31 department of administrative services.
- Sec. 46. DEPARTMENT OF COMMERCE ---- PROFESSIONAL LICENSING AND REGULATION BUREAU. There is appropriated from the housing trust fund created pursuant to section 16.181, to the bureau of professional licensing and regulation of the banking division of the department of commerce for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and 42 miscellaneous purposes:

43 \$ 31,159

Sec. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There 45 is appropriated from the general fund of the state to 46 the offices of the governor and the lieutenant governor 47 for the fiscal year beginning July 1, 2016, and ending 48 June 30, 2017, the following amounts, or so much 49 thereof as is necessary, to be used for the purposes 50 designated:

Page 20 1 1. GENERAL OFFICE 2 For salaries, support, maintenance, and 3 miscellaneous purposes, and for not more than the 4 following full-time equivalent positions: 5		
Page 20 1 1. GENERAL OFFICE 2 For salaries, support, maintenance, and 3 miscellaneous purposes, and for not more than the 4 following full—time equivalent positions: 5	н-1338	
1 1. GENERAL OFFICE 2 For salaries, support, maintenance, and 3 miscellaneous purposes, and for not more than the 4 following full-time equivalent positions: 5		
3 miscellaneous purposes, and for not more than the 4 following full-time equivalent positions: 5		
3 miscellaneous purposes, and for not more than the 4 following full-time equivalent positions: 5	2 For salaries, support, maintenance, and	
5		
6	4 following full-time equivalent positions:	
7 2. TERRACE HILL QUARTERS 8 For the governor's quarters at Terrace Hill, 9 including salaries, support, maintenance, and 10 miscellaneous purposes, and for not more than the 11 following full-time equivalent positions: 12	5 \$ 1,09	98,228
For the governor's quarters at Terrace Hill, 9 including salaries, support, maintenance, and 10 miscellaneous purposes, and for not more than the 11 following full-time equivalent positions: 12	6 FTEs	23.00
9 including salaries, support, maintenance, and 10 miscellaneous purposes, and for not more than the 11 following full-time equivalent positions: 12	~	
10 miscellaneous purposes, and for not more than the 11 following full-time equivalent positions: 12	· ·	
11 following full-time equivalent positions: 12		
12		
13		
Sec. 48. GOVERNOR'S OFFICE OF DRUG CONTROL 15 POLICY. There is appropriated from the general fund 16 of the state to the governor's office of drug control 17 policy for the fiscal year beginning July 1, 2016, and 18 ending June 30, 2017, the following amount, or so much 19 thereof as is necessary, to be used for the purposes 20 designated: 21 For salaries, support, maintenance, and 22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		•
15 POLICY. There is appropriated from the general fund 16 of the state to the governor's office of drug control 17 policy for the fiscal year beginning July 1, 2016, and 18 ending June 30, 2017, the following amount, or so much 19 thereof as is necessary, to be used for the purposes 20 designated: 21 For salaries, support, maintenance, and 22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		1.93
16 of the state to the governor's office of drug control 17 policy for the fiscal year beginning July 1, 2016, and 18 ending June 30, 2017, the following amount, or so much 19 thereof as is necessary, to be used for the purposes 20 designated: 21 For salaries, support, maintenance, and 22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
17 policy for the fiscal year beginning July 1, 2016, and 18 ending June 30, 2017, the following amount, or so much 19 thereof as is necessary, to be used for the purposes 20 designated: 21 For salaries, support, maintenance, and 22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
18 ending June 30, 2017, the following amount, or so much 19 thereof as is necessary, to be used for the purposes 20 designated: 21 For salaries, support, maintenance, and 22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
19 thereof as is necessary, to be used for the purposes 20 designated: 21 For salaries, support, maintenance, and 22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
designated: For salaries, support, maintenance, and coordination of the drug abuse resistance education (D.A.R.E.) programs or similar programs, and for not more than the following full-time equivalent positions: Second Seco		
For salaries, support, maintenance, and miscellaneous purposes, including statewide coordination of the drug abuse resistance education (D.A.R.E.) programs or similar programs, and for not more than the following full-time equivalent positions:		
22 miscellaneous purposes, including statewide 23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
23 coordination of the drug abuse resistance education 24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
24 (D.A.R.E.) programs or similar programs, and for not 25 more than the following full-time equivalent positions: 26		
25 more than the following full-time equivalent positions: 26		
26\$ 120,567 27		
27		20,567
Sec. 49. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amounts, or so much thereof as is necessary, considered the purposes designated: 1. CENTRAL ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: 2. COMMUNITY ADVOCACY AND SERVICES DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the miscellaneous purposes, and for not more than the		
30 the department of human rights for the fiscal year 31 beginning July 1, 2016, and ending June 30, 2017, the 32 following amounts, or so much thereof as is necessary, 33 to be used for the purposes designated: 34 1. CENTRAL ADMINISTRATION DIVISION 35 For salaries, support, maintenance, and 36 miscellaneous purposes, and for not more than the 37 following full-time equivalent positions: 38		
31 beginning July 1, 2016, and ending June 30, 2017, the 32 following amounts, or so much thereof as is necessary, 33 to be used for the purposes designated: 34 1. CENTRAL ADMINISTRATION DIVISION 35 For salaries, support, maintenance, and 36 miscellaneous purposes, and for not more than the 37 following full-time equivalent positions: 38	29 appropriated from the general fund of the state to	
following amounts, or so much thereof as is necessary, to be used for the purposes designated: 1. CENTRAL ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:	30 the department of human rights for the fiscal year	
33 to be used for the purposes designated: 34 1. CENTRAL ADMINISTRATION DIVISION 35 For salaries, support, maintenance, and 36 miscellaneous purposes, and for not more than the 37 following full-time equivalent positions: 38	31 beginning July 1, 2016, and ending June 30, 2017, the	
1. CENTRAL ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: 112,092 2. COMMUNITY ADVOCACY AND SERVICES DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the	32 following amounts, or so much thereof as is necessary,	
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: 38		
36 miscellaneous purposes, and for not more than the 37 following full-time equivalent positions: 38		
37 following full-time equivalent positions: 38	, 11	
38\$ 112,092 39FTES 5.65 40 2. COMMUNITY ADVOCACY AND SERVICES DIVISION 41 For salaries, support, maintenance, and 42 miscellaneous purposes, and for not more than the		
39		
40 2. COMMUNITY ADVOCACY AND SERVICES DIVISION 41 For salaries, support, maintenance, and 42 miscellaneous purposes, and for not more than the		•
41 For salaries, support, maintenance, and 42 miscellaneous purposes, and for not more than the		5.65
42 miscellaneous purposes, and for not more than the		
	, 11 ,	
40 LOTTOWING LATE CIME EDATAGEME DOSTOTOMS:		
44\$ 514,039		1 <u>4</u> N20
45 FTES 9.15		•

..... FTEs 9.15 46 Sec. 50. DEPARTMENT OF INSPECTIONS AND 47 APPEALS. There is appropriated from the general fund 48 of the state to the department of inspections and 49 appeals for the fiscal year beginning July 1, 2016, and 50 ending June 30, 2017, the following amounts, or so much +-1338 -20-

H-1338 Page 21 1 thereof as is necessary, to be used for the purposes 2 designated: 1. ADMINISTRATION DIVISION For salaries, support, maintenance, and 5 miscellaneous purposes, and for not more than the 6 following full-time equivalent positions: 7\$ 272,621 13.65 8 FTEs 2. ADMINISTRATIVE HEARINGS DIVISION 10 For salaries, support, maintenance, and 11 miscellaneous purposes, and for not more than the 12 following full-time equivalent positions: 13\$ 339,471 14 FTEs 23.00 3. INVESTIGATIONS DIVISIONa. For salaries, support, maintenance, and 17 miscellaneous purposes, and for not more than the 18 following full-time equivalent positions: 19 \$ 1,286,545 20 FTEs 55.00 21 b. By December 1, 2016, the department, in 22 coordination with the investigations division, shall 23 submit a report to the general assembly concerning 24 the division's activities relative to fraud in public 25 assistance programs for the fiscal year beginning July 26 1, 2015, and ending June 30, 2016. The report shall 27 include but is not limited to a summary of the number 28 of cases investigated, case outcomes, overpayment 29 dollars identified, amount of cost avoidance, and 30 actual dollars recovered. 31 4. HEALTH FACILITIES DIVISION 32 a. For salaries, support, maintenance, and 33 miscellaneous purposes, and for not more than the 34 following full-time equivalent positions: 35 \$ 2,546,017 36 FTEs 114.00 37 b. The department shall, in coordination with 38 the health facilities division, make the following 39 information available to the public as part of the 40 department's development efforts to revise the 41 department's internet site:

- 41 department's internet site:
 42 (1) The number of inspections conducted by the
 43 division annually by type of service provider and type
 44 of inspection.
- 45 (2) The total annual operations budget for the 46 division, including general fund appropriations and 47 federal contract dollars received by type of service 48 provider inspected.
- 49 (3) The total number of full-time equivalent 50 positions in the division, to include the number of H-1338 -21-

15

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- 1 full-time equivalent positions serving in a supervisory 2 capacity, and serving as surveyors, inspectors, or 3 monitors in the field by type of service provider 4 inspected.
- 5 (4) Identification of state and federal survey 6 trends, cited regulations, the scope and severity of 7 deficiencies identified, and federal and state fines 8 assessed and collected concerning nursing and assisted 9 living facilities and programs.
- 10 c. It is the intent of the general assembly that 11 the department and division continuously solicit input 12 from facilities regulated by the division to assess and 13 improve the division's level of collaboration and to 14 identify new opportunities for cooperation.
 - 5. EMPLOYMENT APPEAL BOARD
- 16 a. For salaries, support, maintenance, and 17 miscellaneous purposes, and for not more than the 18 following full-time equivalent positions:

19\$ 21,108 20 FTEs 11.00

- b. The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.
- 32 6. CHILD ADVOCACY BOARD
- 33 a. For foster care review and the court appointed 34 special advocate program, including salaries, support, 35 maintenance, and miscellaneous purposes, and for not 36 more than the following full-time equivalent positions:

37\$ 1,340,145 38 FTES 32.25

- 39 b. The department of human services, in 40 coordination with the child advocacy board and the 41 department of inspections and appeals, shall submit an 42 application for funding available pursuant to Tit. IV-E 43 of the federal Social Security Act for claims for child 44 advocacy board administrative review costs.
- 45 c. The court appointed special advocate program 46 shall investigate and develop opportunities for 47 expanding fund-raising for the program.
- d. Administrative costs charged by the department 49 of inspections and appeals for items funded under this 50 subsection shall not exceed 4 percent of the amount

Page 23 1 appropriated in this subsection. 7. FOOD AND CONSUMER SAFETY For salaries, support, maintenance, and 4 miscellaneous purposes, and for not more than the 5 following full-time equivalent positions: 6 \$ 639,666 7 FTEs 23.65 Sec. 51. DEPARTMENT OF INSPECTIONS AND APPEALS 9 ---- MUNICIPAL CORPORATION FOOD INSPECTIONS. For the 10 fiscal year beginning July 1, 2016, and ending June 30, 11 2017, the department of inspections and appeals shall 12 retain any license fees generated during the fiscal 13 year as a result of actions under section 137F.3A 14 occurring during the period beginning July 1, 2009, and 15 ending June 30, 2017, for the purpose of enforcing the 16 provisions of chapters 137C, 137D, and 137F. Sec. 52. RACING AND GAMING COMMISSION ---- RACING 18 AND GAMING REGULATION. There is appropriated from 19 the gaming regulatory revolving fund established in 20 section 99F.20 to the racing and gaming commission 21 of the department of inspections and appeals for the 22 fiscal year beginning July 1, 2016, and ending June 30, 23 2017, the following amount, or so much thereof as is 24 necessary, to be used for the purposes designated: For salaries, support, maintenance, and 26 miscellaneous purposes for regulation, administration, 27 and enforcement of pari-mutuel racetracks, excursion 28 boat gambling, and gambling structure laws and for not 29 more than the following full-time equivalent positions: 30 \$ 3,097,250 31 FTEs Sec. 53. ROAD USE TAX FUND APPROPRIATION ----33 DEPARTMENT OF INSPECTIONS AND APPEALS. There is 34 appropriated from the road use tax fund created in 35 section 312.1 to the administrative hearings division 36 of the department of inspections and appeals for the 37 fiscal year beginning July 1, 2016, and ending June 30, 38 2017, the following amount, or so much thereof as is 39 necessary, to be used for the purposes designated: 40 For salaries, support, maintenance, and 41 miscellaneous purposes: 42 \$ 811,949 Sec. 54. DEPARTMENT OF MANAGEMENT. There is 44 appropriated from the general fund of the state to the 45 department of management for the fiscal year beginning 46 July 1, 2016, and ending June 30, 2017, the following 47 amounts, or so much thereof as is necessary, to be used 48 for the purposes designated: 49 For enterprise resource planning, providing for a 50 salary model administrator, conducting performance H-1338 -23-

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	ge 24
	audits, and the department's LEAN process; for
	salaries, support, maintenance, and miscellaneous
3	purposes; and for not more than the following full-time
4	equivalent positions:
5	\$ 1,275,110
6	FTEs 20.58
7	Sec. 55. ROAD USE TAX FUND APPROPRIATION
8	DEPARTMENT OF MANAGEMENT. There is appropriated from
9	the road use tax fund created in section 312.1 to the
	department of management for the fiscal year beginning
	July 1, 2016, and ending June 30, 2017, the following
	amount, or so much thereof as is necessary, to be used
	for the purposes designated:
14	
	miscellaneous purposes:
	28,000
	Sec. 56. IOWA PUBLIC INFORMATION BOARD. There is
	appropriated from the general fund of the state to
	the Iowa public information board for the fiscal year
	beginning July 1, 2016, and ending June 30, 2017, the
	following amounts, or so much thereof as is necessary,
23	to be used for the purposes designated:
	· · · · · · · · · · · · · · · · · · ·
	miscellaneous purposes and for not more than the
	following full-time equivalent positions:\$ 200,000
	\$ 200,000 FTEs 4.00
28	
	1. There is appropriated from the general fund of the state to the department of revenue for the
	-
	fiscal year beginning July 1, 2016, and ending June 30,
	2017, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
	1 1 2
	For salaries, support, maintenance, and miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
	\$ 8,940,420
	FTEs 228.55
	2. From the moneys appropriated in this section,
	the department shall use \$200,000 to pay the direct
	costs of compliance related to the collection and
	distribution of local sales and services taxes imposed
44	pursuant to chapters 423B and 423E.
	a state appraisal manual and the revisions to the
	state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.
48	<u> </u>
	APPROPRIATION. There is appropriated from the
	motor vehicle fuel tax fund created pursuant to section
	1338 -24-

H-1338 Page 25 1 452A.77 to the department of revenue for the fiscal 2 year beginning July 1, 2016, and ending June 30, 3 2017, the following amount, or so much thereof as is 4 necessary, to be used for the purposes designated: For salaries, support, maintenance, and 6 miscellaneous purposes, and for administration and 7 enforcement of the provisions of chapter 452A and the 8 motor vehicle fuel tax program: 9 \$ 10 Sec. 59. SECRETARY OF STATE. There is appropriated 11 from the general fund of the state to the office of 12 the secretary of state for the fiscal year beginning 13 July 1, 2016, and ending June 30, 2017, the following 14 amounts, or so much thereof as is necessary, to be used 15 for the purposes designated: 16 For salaries, support, maintenance, and 17 miscellaneous purposes, and for not more than the 18 following full-time equivalent positions: 19 \$ 1,448,350 20 FTEs 21 Sec. 60. SECRETARY OF STATE FILING FEES REFUND. 22 Notwithstanding the obligation to collect fees pursuant 23 to the provisions of section 489.117, subsection 1, 24 paragraphs "a" and "o", section 490.122, subsection 25 1, paragraphs "a" and "s", and section 504.113, 26 subsection 1, paragraphs "a", "c", "d", "j", "k", "l", 27 and "m", for the fiscal year beginning July 1, 2016, 28 the secretary of state may refund these fees to the 29 filer pursuant to rules established by the secretary of 30 state. The decision of the secretary of state not to 31 issue a refund under rules established by the secretary

652,888

32.00

33 to chapter 17A. 34 Sec. 61. TREASURER OF STATE.

35 1. There is appropriated from the general fund of 36 the state to the office of treasurer of state for the 37 fiscal year beginning July 1, 2016, and ending June 30, 38 2017, the following amount, or so much thereof as is 39 necessary, to be used for the purposes designated: 40 For salaries, support, maintenance, and 41 miscellaneous purposes, and for not more than the 42 following full-time equivalent positions: 43 \$ 542,196

32 of state is final and not subject to review pursuant

44 FTEs 28.80

45 2. The office of treasurer of state shall supply 46 clerical and secretarial support for the executive 47 council.

Sec. 62. ROAD USE TAX FUND APPROPRIATION ---- OFFICE 48 49 OF TREASURER OF STATE. There is appropriated from

50 the road use tax fund created in section 312.1 to

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Page 26
1 the office of treasurer of state for the fiscal year
2 beginning July 1, 2016, and ending June 30, 2017, the
3 following amount, or so much thereof as is necessary,
4 to be used for the purposes designated:
     For enterprise resource management costs related to
6 the distribution of road use tax funds:
7 .....$
                                                       46,574
8 Sec. 63. IPERS ---- GENERAL OFFICE. There is
9 appropriated from the Iowa public employees' retirement
10 system fund created in section 97B.7 to the Iowa
11 public employees' retirement system for the fiscal year
12 beginning July 1, 2016, and ending June 30, 2017, the
13 following amount, or so much thereof as is necessary,
14 to be used for the purposes designated:
    For salaries, support, maintenance, and other
16 operational purposes to pay the costs of the Iowa
17 public employees' retirement system, and for not more
18 than the following full-time equivalent positions:
19 ..... $ 8,843,484
20 ..... FTEs
                                                         88.00
21 Sec. 64. IOWA PRODUCTS. As a condition of
22 receiving an appropriation, any agency appropriated
23 moneys pursuant to this 2015 Act shall give first
24 preference when purchasing a product to an Iowa product
25 or a product produced by an Iowa-based business.
26 Second preference shall be given to a United States
27 product or a product produced by a business based in
28 the United States.
     Sec. 65. PERSONNEL SETTLEMENT AGREEMENT
30 PAYMENTS. As a condition of the appropriations in
31 this Act, the moneys appropriated and any other moneys
32 available shall not be used for payment of a personnel
33 settlement agreement that contains a confidentiality
34 provision intended to prevent public disclosure of the
35 agreement or any terms of the agreement.
36
                          DIVISION III
37
                         AUDIT EXPENSES
38
     Sec. 66. Section 11.5B, Code 2015, is amended by
39 adding the following new subsection:
     NEW SUBSECTION. 15. Office of the chief
41 information officer.>
     2. Title page, line 4, after <matters> by inserting
43 <and including effective date provisions>
     3. By renumbering as necessary.
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